

April 3, 2019

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

Page 1, replace lines 12 through 16 with:

"Commission on legal counsel for indigents	<u>\$19,903,623</u>	<u>\$471,039</u>	<u>\$20,374,662</u>
Total all funds	\$19,903,623	\$471,039	\$20,374,662
Less estimated income	<u>1,919,747</u>	<u>10,288</u>	<u>1,930,035</u>
Total general fund	\$17,983,876	\$460,751	\$18,444,627"

Page 1, after line 22, insert:

"SECTION 3. SALARY EQUITY FUNDING. The appropriation in section 1 of this Act includes \$60,000 from the general fund that may be used only to provide salary equity funding for attorney positions located in Williams County."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Commission on Legal Counsel for Indigent - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662
Total all funds	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662
Less estimated income	<u>1,919,747</u>	<u>1,929,581</u>	454	<u>1,930,035</u>
General fund	\$17,983,876	\$18,344,495	\$100,132	\$18,444,627
FTE	40.00	40.00	0.00	40.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds Funding for Williams County Staff Salaries ²	Total Senate Changes
Comm. on Legal Counsel for Indigents	\$40,586	\$60,000	\$100,586
Total all funds	\$40,586	\$60,000	\$100,586
Less estimated income	<u>454</u>	<u>0</u>	454
General fund	\$40,132	\$60,000	\$100,132
FTE	0.00	0.00	0.00

¹ Funding of \$40,586, of which \$40,132 is from the general fund and \$454 is from the indigent defense administration fund, is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020. The Senate is providing a total of \$226,888 for state employee salary increases, of which \$221,063 is from the general fund and \$5,825 is from the indigent defense administration fund. The House approved 2019-21 biennium salary increases of 2 percent per year and provided a total of \$186,302 for state employee salary increases, of which \$180,931 is from the general fund and \$5,371 is from the indigent defense administration fund.

² Funding of \$60,000 from the general fund is added to provide salary equity funding for attorney positions located in Williams County.

This amendment also adds a section identifying \$60,000 from the general fund included in Section 1 that may only be used to provide salary equity funding for attorney positions located in Williams County.