

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending
9 June 30, 2021, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Veterans' affairs	\$1,168,015	\$154,243	\$1,322,258
13 State approving agency	271,998	12,503	284,501
14 Grants - transportation program	1,719,520	(919,520)	800,000
15 Transport vans	18,600	200	18,800
16 Service dogs	<u>50,000</u>	<u>0</u>	<u>50,000</u>
17 Total all funds	\$3,228,133	(\$752,574)	\$2,475,559
18 Less estimated income	<u>2,091,571</u>	<u>(1,007,071)</u>	<u>1,084,500</u>
19 Total general fund	\$1,136,562	\$254,497	\$1,391,059
20 Full-time equivalent positions	7.00	0.00	7.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
23 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
24 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

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	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Transport vans	\$18,600	\$0
3	Temporary loan and grant position	0	140,000
4	Grant database enhancements	<u>0</u>	<u>7,500</u>
5	Total general fund	\$18,600	\$147,500

6 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
7 for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations
8 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
9 biennium beginning July 1, 2019, and ending June 30, 2021.