

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1025**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs; to provide for a report; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending
9 June 30, 2021, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Veterans' affairs	\$1,168,015	\$179,614		\$1,347,629
13 State approving agency	271,998	13,660		285,658
14 Grants - transportation program	1,719,520	(919,520)		800,000
15 Transport vans	18,600	200		18,800
16 Service dogs	50,000	0		50,000
17 Veterans' home cemetery	<u>0</u>	<u>291,500</u>		<u>291,500</u>
18 Total all funds	\$3,228,133	(\$434,546)		\$2,793,587
19 Less estimated income	<u>2,091,571</u>	<u>(714,414)</u>		<u>1,377,157</u>
20 Total general fund	\$1,136,562	\$279,868		\$1,416,430
21 Full-time equivalent positions	7.00	0.00		7.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
2 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
4	Transport vans	\$18,600	\$0
5	Grant database enhancements	0	7,500
6	Temporary loan and grant position	0	140,000
7	Veterans' home cemetery	<u>0</u>	<u>291,500</u>
8	Total all funds	\$18,600	\$439,000
9	Less estimated income	<u>0</u>	<u>291,500</u>
10	Total general fund	\$18,600	\$147,500

11 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations
13 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2019, and ending June 30, 2021.

15 **SECTION 3. EXEMPTION.** The amount of \$50,000 appropriated for the posttraumatic
16 stress disorder service dogs program in section 1 of chapter 49 of the 2017 Session Laws is not
17 subject to section 54-44.1-11 and any unexpended funds from this program are available for the
18 program during the biennium beginning July 1, 2019, and ending June 30, 2021.

19 **SECTION 4. ESTIMATED INCOME - VETERANS' HOME CEMETERY FUNDING.** The
20 estimated income line item in section 1 of this Act includes \$291,500, of which \$265,000 is from
21 federal funds and \$26,500 is from the Melvin Norgard memorial fund, for the purpose of
22 repairing and maintaining the cemetery located on the veterans' home campus during the
23 biennium beginning July 1, 2019, and ending June 30, 2021. This funding is considered a
24 one-time funding item.