

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; to
 2 amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary of
 3 the state auditor; to provide for a report; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 6 as may be necessary, are appropriated out of any moneys in the general fund in the state
 7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
 9 for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$11,767,312	\$12,118,691	\$11,767,312
Operating expenses	1,142,783	1,171,820	1,142,783
Information technology consultants	0	450,000	0
Total all funds	\$12,910,095	\$13,740,511	\$12,910,095
Less estimated income	3,411,487	3,919,753	3,411,487
Total general fund	\$9,498,608	\$9,820,758	\$9,498,608
Full-time equivalent positions	56.00	56.00	56.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$11,767,312</u>	<u>\$988,446</u>	<u>\$12,755,758</u>
<u>Operating expenses</u>	<u>1,142,783</u>	<u>261,893</u>	<u>1,404,676</u>
<u>Capital assets</u>	<u>0</u>	<u>16,000</u>	<u>16,000</u>
<u>Information technology consultants</u>	<u>0</u>	<u>450,000</u>	<u>450,000</u>

1	Total all funds	\$12,910,095	\$1,716,339	\$14,626,434
2	Less estimated income	3,411,487	800,807	4,212,294
3	Total general fund	\$9,498,608	\$915,532	\$10,414,140
4	Full-time equivalent positions	56.00	5.00	61.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-

SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
9	Copier replacement	\$0	\$16,000
10	Total general fund	\$0	\$16,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The state auditor shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. AMENDMENT. Section 54-10-10 of the North Dakota Century Code is amended and reenacted as follows:

54-10-10. Salary of state auditor.

The annual salary of the state auditor is ~~one hundred two thousand six hundred eighty nine dollars through June 30, 2016, and one hundred five thousand seven hundred seventy dollars thereafter~~ one hundred seven thousand eight hundred eighty-five dollars through June 30, 2020, and one hundred eleven thousand one hundred twenty-two dollars thereafter.

SECTION 4. EMERGENCY. The sum of \$16,000 provided from the general fund for copier replacement appropriated in section 1 of this Act is declared to be an emergency measure.