

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2005**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the strategic
8 investment and improvements fund to the state treasurer for the purpose of defraying the
9 expenses of the state treasurer, for the biennium beginning July 1, 2019, and ending June 30,
10 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$1,316,139	\$52,418	\$1,368,557
14	Operating expenses	251,260	(24,031)	227,229
15	Coal severance payments	<u>180,000</u>	<u>(9,000)</u>	<u>171,000</u>
16	Total all funds	\$1,747,399	\$19,387	\$1,766,786
17	Less estimated income	<u>0</u>	<u>35,000</u>	<u>35,000</u>
18	Total general fund	\$1,747,399	(\$15,613)	\$1,731,786
19	Full-time equivalent positions	7.00	0.00	7.00

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
21 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
22 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
23 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

1	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
2	Information technology costs	<u>\$0</u>	<u>\$35,000</u>
3	Total special funds	<u>\$0</u>	<u>\$35,000</u>

4 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
5 for the 2021-23 biennium. The state treasurer shall report to the appropriations committees of
6 the sixty-seventh legislative assembly on the use of this one-time funding for the biennium
7 beginning July 1, 2019, and ending June 30, 2021.

8 **SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
9 **FUND.** The operating expenses line item and the estimated income line item in section 1 of this
10 Act include \$35,000 from the strategic investment and improvements fund for information
11 technology costs.

12 **SECTION 4. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
13 amended and reenacted as follows:

14 **54-11-13. Salary of state treasurer.**

15 The annual salary of the state treasurer is ~~ninety-six thousand nine hundred seventy-two~~
16 ~~dollars through June 30, 2016, and ninety-nine thousand eight hundred eighty-one dollars~~
17 ~~thereafter~~ one hundred one thousand eight hundred seventy-nine dollars through June 30, 2020,
18 and one hundred four thousand four hundred twenty-six dollars thereafter.