

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,414,984	\$2,499,664	\$2,414,984
13 Operating expenses	<u>328,918</u>	<u>400,085</u>	<u>328,918</u>
14 Total all funds	\$2,743,902	\$2,899,749	\$2,743,902
15 Less estimated income	<u>439,916</u>	<u>240,127</u>	<u>439,916</u>
16 Total general fund	\$2,303,986	\$2,659,622	\$2,303,986
17 Full-time equivalent positions	14.00	14.00	14.00