

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 2, after "rights" insert "; and to provide for a report to the legislative assembly"

Page 1, replace lines 10 through 17 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$2,414,984	\$52,167	\$2,467,151
Operating expenses	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
Total all funds	\$2,743,902	\$123,334	\$2,867,236
Less estimated income	<u>439,916</u>	<u>(199,789)</u>	<u>240,127</u>
Total general fund	\$2,303,986	\$323,123	\$2,627,109
Full-time equivalent positions	14.00	0.00	14.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
Paperless storage system	\$0	\$69,659
Total general fund	\$0	\$69,659

The 2019-21 one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of labor and human rights shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Labor Commissioner - Senate Action

	<u>Base Budget</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Salaries and wages	\$2,414,984	\$52,167	\$2,467,151
Operating expenses	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
Total all funds	\$2,743,902	\$123,334	\$2,867,236
Less estimated income	<u>439,916</u>	<u>(199,789)</u>	<u>240,127</u>
General fund	\$2,303,986	\$323,123	\$2,627,109
FTE	14.00	0.00	14.00

Department 406 - Labor Commissioner - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjust Funding for Salaries and Wages ³	Adjusts Funding for Investigations Related to Housing Claims ⁴	Adds Funding for Microsoft Office 365 Licenses ⁵	Adds One-Time Funding for a Paperless Storage System ⁶
Salaries and wages	(\$74,434)	\$126,601				
Operating expenses					\$1,508	\$69,659
Total all funds	(\$74,434)	\$126,601	\$0	\$0	\$1,508	\$69,659
Less estimated income	25,154	0	15,611	(240,554)	0	0
General fund	(\$99,588)	\$126,601	(\$15,611)	\$240,554	\$1,508	\$69,659
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$52,167
Operating expenses	71,167
Total all funds	\$123,334
Less estimated income	(199,789)
General fund	\$323,123
FTE	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, and increases in health insurance premiums from \$1,241 to \$1,427 per month:

General Fund

Salary increase	\$68,593
Health insurance increase	<u>58,008</u>
Total	\$126,601

³ Funding of \$15,611 for salaries and wages is adjusted from the general fund to federal funds.

⁴ Funding of \$240,554, of which \$158,709 is for salaries and wages and \$81,845 is for operating expenses, is adjusted from federal funds to the general fund for housing claims investigations.

⁵ Funding is added from the general fund for Microsoft Office 365 licensing expenses.

⁶ One-time funding of \$69,659 is added from the general fund for a paperless storage system. A one-time appropriation of \$56,135 was provided to the department for the 2015-17 biennium for this purpose, but the funding was reduced as a result of the August 2016 special legislative session.