

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,414,984</u>	<u>\$2,499,664</u>	<u>\$2,414,984</u>
<u>Operating expenses</u>	<u>328,918</u>	<u>400,085</u>	<u>328,918</u>
<u>Total all funds</u>	<u>\$2,743,902</u>	<u>\$2,899,749</u>	<u>\$2,743,902</u>
<u>Less estimated income</u>	<u>439,916</u>	<u>240,127</u>	<u>439,916</u>
<u>Total general fund</u>	<u>\$2,303,986</u>	<u>\$2,659,622</u>	<u>\$2,303,986</u>
<u>Full-time equivalent positions</u>	<u>14.00</u>	<u>14.00</u>	<u>14.00</u>
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,414,984</u>	<u>\$52,167</u>	<u>\$2,467,151</u>
<u>Operating expenses</u>	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
<u>Total all funds</u>	<u>\$2,743,902</u>	<u>\$123,334</u>	<u>\$2,867,236</u>
<u>Less estimated income</u>	<u>439,916</u>	<u>(199,789)</u>	<u>240,127</u>

1	<u>Total general fund</u>	<u>\$2,303,986</u>	<u>\$323,123</u>	<u>\$2,627,109</u>
2	<u>Full-time equivalent positions</u>	<u>14.00</u>	<u>0.00</u>	<u>14.00</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
5 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
6 funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
8	Paperless storage system	\$0	\$69,659
9	Total general fund	\$0	\$69,659

10 The 2019-21 one-time funding amounts are not a part of the entity's base budget for the
11 2021-23 biennium. The department of labor and human rights shall report to the appropriations
12 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
13 biennium beginning July 1, 2019, and ending June 30, 2021.