

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Workforce safety and insurance</u>	<u>\$63,473,062</u>	<u>\$69,357,551</u>	<u>\$63,473,062</u>
<u>—operations</u>			
<u>Total special funds</u>	<u>\$63,473,062</u>	<u>\$69,357,551</u>	<u>\$63,473,062</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>248.14</u>	<u>260.14</u>

<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Workforce safety and insurance</u>	<u>\$63,473,062</u>	<u>\$5,198,693</u>	<u>\$68,671,755</u>
<u>—operations</u>			
<u>Total special funds</u>	<u>\$63,473,062</u>	<u>\$5,198,693</u>	<u>\$68,671,755</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>(12.00)</u>	<u>248.14</u>

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
21 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
22 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the  
23 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>

Sixty-sixth  
Legislative Assembly

1	<del>Computer software replacement project</del>	<del>\$8,120,097</del>	<del>\$0</del>
2	<del>Extranet enhancement</del>	<del>538,500</del>	<del>0</del>
3	<del>Internal reporting system</del>	<del>275,000</del>	<del>0</del>
4	<del>Electronic payment processing system</del>	<del>75,000</del>	<del>0</del>
5	<del>Total other funds</del>	<del>\$9,008,597</del>	<del>\$0</del>
6	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
7	<u>Claims and policy system replacement project</u>	<u>\$8,120,097</u>	<u>\$7,010,000</u>
8	<u>MyWSI extranet enhancement project</u>	<u>538,500</u>	<u>850,000</u>
9	<u>Internal reporting system</u>	<u>275,000</u>	<u>0</u>
10	<u>Electronic payment processing system</u>	<u>75,000</u>	<u>0</u>
11	<u>Total other funds</u>	<u>\$9,008,597</u>	<u>\$7,860,000</u>
12	<u>The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget</u>		
13	<u>for the 2021-23 biennium. Workforce safety and insurance shall report to the appropriations</u>		
14	<u>committees of the sixty-seventh legislative assembly on the use of this one-time funding for the</u>		
15	<u>biennium beginning July 1, 2019, and ending June 30, 2021.</u>		