

FISCAL NOTE
Requested by Legislative Council
04/18/2019

Amendment to: HB 1517

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$469,961	\$469,960	\$469,961	\$469,960
Appropriations			\$469,961	\$469,960	\$469,961	\$469,960

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1517 Requires program management, an assessment and regional crisis support services for the Life Skills and Transitional Center.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sections 1, 2, 3 & 5 have no fiscal impact.

Section 4 requires the department to establish a regional crisis support team for individuals with intellectual or developmental disabilities. 7.5 FTE would be needed to provide timely crisis assistance to these individuals. The appropriation for this request is also included in SB 2012.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Sections 1, 2, 3 & 5 have no fiscal impact.

Section 4 requires the department to establish a regional crisis support team for individuals with intellectual or

developmental disabilities. Total cost for the 7.5 FTE needed to provided timely one-on-one crisis assistance to these individuals is \$939,921, of which \$469,961 is general fund. The appropriation for these FTE is included in SB 2012.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2019-2021 biennium, the Department of Human Services would have a general fund increase of \$469,961 and a federal fund increase of \$469,960 along with 7.5 FTE. This appropriation is included in SB 2012.

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Date Prepared: 04/18/2019