

FISCAL NOTE
Requested by Legislative Council
12/31/2018

Bill/Resolution No.: HB 1103

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$600		\$600
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1103 provides for the establishment of medication units as part of an opioid treatment program.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

HB 1103 has a minimal fiscal impact of other fund revenue earned as a result of licensure fee from the estimated four medication units that are anticipated. HB 1100 includes the fiscal impact for the anticipated medication units. Should HB 1100 not pass legislation, the fiscal impact of HB 1103 is \$600 in other fund revenue.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fiscal impact for HB 1103 is other fund revenue received of \$600, as provided by the language in Section 3 and 4. It is anticipated that there would be 4 medication units and they would all need to be licensed within the 2019-21 biennium. The estimated fee received per license is \$150. If the language in Section 2 of HB 1103 is passed in legislation, the medication units would need to be relicensed every three years; therefore the fiscal impact for the 2021-23 biennium is other fund revenue received of \$600

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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