

FISCAL NOTE
Requested by Legislative Council
12/31/2020

Revised
 Bill/Resolution No.: SB 2042

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$24,174,330	\$26,205,637	\$32,232,441	\$34,940,850
Appropriations			\$24,174,330	\$26,205,637	\$32,232,441	\$34,940,850

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$16,048,347	\$21,397,796
Cities		\$12,154,110	\$16,205,480
School Districts		\$19,710,797	\$26,281,062
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A 5.12% main system contribution increase effective January 2022.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

A 5.12% main system contribution increase effective January 2022.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Total expense for the 2021-2023 biennium per the executive budget would be \$50.38 million. An agency breakdown is attached.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Total appropriation needed for the 2021-2023 biennium per the executive budget would be \$50.38 million. An agency breakdown is attached.

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Agency: NDPERS

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Date Prepared: 01/02/2021

Department	21-23 Funding Adjustments		
	General	Other	Total
101 Office of the Governor	\$104,206.81	\$0.00	\$104,206.81
108 Office of the Secretary of State	\$122,561.52	\$11,504.06	\$134,065.57
110 Office of Management and Budget	\$436,783.17	\$72,621.09	\$509,404.26
112 Information Technology Department	\$240,660.54	\$2,970,250.31	\$3,210,910.85
117 Office of the State Auditor	\$227,371.78	\$112,044.74	\$339,416.52
120 Office of the State Treasurer	\$38,069.30	\$0.00	\$38,069.30
125 Office of the Attorney General	\$942,598.72	\$452,200.11	\$1,394,798.82
127 Office of the Sate Tax Commissioner	\$604,673.93	\$0.00	\$604,673.93
140 Office of Administrative Hearings	\$0.00	\$35,974.58	\$35,974.58
150 Legislative Assembly	\$0.00	\$0.00	\$0.00
160 Legislative Council	\$298,945.46	\$0.00	\$298,945.46
180 Judicial Branch	\$1,700,977.47	\$43.73	\$1,701,021.20
188 Legal Counsel of Indigents	\$215,987.40	\$6,133.10	\$222,120.50
190 Retirement and Investment Office	\$0.00	\$146,480.26	\$146,480.26
192 Public Employees Retirement System	\$0.00	\$177,865.96	\$177,865.96
195 Ethics Commission	\$11,538.20	\$0.00	\$11,538.20
201 Department of Public Instruction	\$156,708.31	\$332,323.33	\$489,031.64
215 ND University System	\$711,215.76	\$299,157.78	\$1,010,373.54
226 Department of Trust Lands	\$0.00	\$171,212.85	\$171,212.85
227 Bismarck State College	\$165,547.23	\$244,625.65	\$410,172.88
228 Lake Region State College	\$80,626.10	\$93,120.56	\$173,746.67
229 Williston State College	\$39,062.13	\$49,868.35	\$88,930.48
230 University of North Dakota	\$600,178.87	\$2,238,180.74	\$2,838,359.61
232 UND Medical Center	\$207,753.60	\$306,596.38	\$514,349.97
235 North Dakota State University	\$554,177.18	\$1,554,817.48	\$2,108,994.66
238 ND State College of Science	\$227,113.07	\$211,205.89	\$438,318.96
239 Dickinson State University	\$85,949.06	\$101,925.24	\$187,874.30
240 Mayville State University	\$105,380.27	\$158,541.74	\$263,922.01
241 Minot State University	\$149,539.17	\$207,661.33	\$357,200.49
242 Valley City State University	\$86,357.15	\$83,785.68	\$170,142.82
243 Dakota College Bottineau	\$44,543.46	\$36,360.24	\$80,903.70
244 ND Forest Service	\$113,754.03	\$3,593.60	\$117,347.64
250 State Library	\$82,955.98	\$14,614.96	\$97,570.94
252 School for the Deaf	\$187,162.06	\$9,070.77	\$196,232.83
253 N.D. Vision Services	\$108,476.12	\$11,352.08	\$119,828.20
270 Dept of Career and Technical Ed	\$267,864.35	\$0.00	\$267,864.35
301 North Dakota Department of Health	\$548,542.84	\$544,115.80	\$1,092,658.64
303 Department of Environmental Quality	\$254,160.07	\$586,357.76	\$840,517.82
313 Veterans Home	\$89,134.12	\$298,670.55	\$387,804.67
316 Indian Affairs Commission	\$23,544.04	\$0.00	\$23,544.04
321 Department of Veterans Affairs	\$28,504.35	\$5,454.43	\$33,958.77
325 Department of Human Services	\$7,498,072.48	\$2,272,219.96	\$9,770,292.44
360 Protection and Advocacy Project	\$152,544.35	\$0.00	\$152,544.35
380 Job Service North Dakota	\$1,124.88	\$681,632.61	\$682,757.49
401 Office of the Insurance Commissioner	\$0.00	\$226,274.11	\$226,274.11
405 Industrial Commission	\$582,501.79	\$37,981.39	\$620,483.17
406 Office of the Labor Commissioner	\$67,841.20	\$0.00	\$67,841.20
408 Public Service Commission	\$158,402.45	\$111,507.39	\$269,909.84
412 Aeronautics Commission	\$0.00	\$43,275.23	\$43,275.23
413 Department of Financial Institutions	\$0.00	\$204,385.34	\$204,385.34
414 Office of the Securities Commissioner	\$0.00	\$59,940.48	\$59,940.48
471 Bank of North Dakota	\$0.00	\$913,057.80	\$913,057.80
473 North Dakota Housing Finance Agency	\$0.00	\$247,578.55	\$247,578.55
475 North Dakota Mill & Elevator Association	\$0.00	\$779,801.43	\$779,801.43
485 Workforce Safety & Insurance	\$0.00	\$1,288,826.46	\$1,288,826.46
504 Highway Patrol	\$113,156.08	\$36,233.28	\$149,389.37
530 Department of Corrections and Rehabilitation	\$3,734,320.04	\$185,328.35	\$3,919,648.40
540 Adjutant General	\$404,850.55	\$598,427.63	\$1,003,278.18
601 Department of Commerce	\$286,453.78	\$65,011.13	\$351,464.91
602 Department of Agriculture	\$207,719.86	\$155,204.11	\$362,923.97
627 Upper Great Plains Transportation Institute	\$32,507.30	\$51,349.80	\$83,857.11
628 Branch Research Centers	\$149,939.11	\$43,367.76	\$193,306.87
630 NDSU Extension Service	\$112,834.93	\$92,860.30	\$205,695.22
638 Northern Crops Institute	\$4,696.09	\$2,715.57	\$7,411.66
640 NDSU Main Research Center	\$153,942.19	\$71,990.73	\$225,932.93
649 Agronomy Seed Farm	\$0.00	\$14,726.33	\$14,726.33
670 Racing Commission	\$10,319.22	\$545.57	\$10,864.78
701 State Historical Society	\$324,776.51	\$26,285.39	\$351,061.90
709 Council on the Arts	\$25,783.79	\$0.89	\$25,784.68
720 Game & Fish Department	\$0.00	\$922,658.11	\$922,658.11
750 Department of Parks & Recreation	\$289,920.29	\$11,747.23	\$301,667.52
770 State Water Commission	\$0.00	\$529,174.92	\$529,174.92
801 Department Of Transportation	\$0.00	\$4,983,798.49	\$4,983,798.49
State Total	\$24,174,330.49	\$26,205,637.47	\$50,379,967.96