

FISCAL NOTE
Requested by Legislative Council
12/31/2020

Bill/Resolution No.: SB 2032

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$(131,219)			
Appropriations			\$(131,219)			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2032 amends the higher education funding formula to reduce base funding for upper division non-CTE credits completed at 2-year institutions and to increase base funding for CTE credits completed at 4-year regional institutions.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 amends the higher education funding formula to reduce base funding for upper division non-CTE credits completed at 2-year institutions and to increase base funding for CTE credits completed at 4-year regional institutions.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill reduces the rate at which upper level credits earned by two year campuses are paid. The new rate is equivalent to the four year campus rate.

The bill also increases the rate paid to four year campuses for CTE credits. The new rate is equal to the rate paid to the two year campuses.

For the 2021-23 biennium, the Bismarck State College expenditures and general fund appropriation would be reduced by \$131,219.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This bill reduces the rate at which upper level credits earned by two year campuses are paid. The new rate is equivalent to the four year campus rate.

The bill also increases the rate paid to four year campuses for CTE credits. The new rate is equal to the rate paid to the two year campuses.

For the 2021-23 biennium, the Bismarck State College expenditures and general fund appropriation would be reduced by \$131,219.

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