

SENATE BILL NO. 2011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide a report; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the highway
8 patrol, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Highway patrol	<u>\$59,586,945</u>	<u>\$61,476,948</u>	<u>\$59,586,945</u>
Total all funds	<u>\$59,586,945</u>	<u>\$61,476,948</u>	<u>\$59,586,945</u>
Less estimated income	<u>15,373,370</u>	<u>16,656,100</u>	<u>15,373,370</u>
Total general fund	<u>\$44,213,575</u>	<u>\$44,820,848</u>	<u>\$44,213,575</u>
Full-time equivalent positions	<u>197.00</u>	<u>193.00</u>	<u>197.00</u>
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Highway patrol	<u>\$59,586,945</u>	<u>\$29,685,283</u>	<u>\$89,272,228</u>
Total all funds	<u>\$59,586,945</u>	<u>\$29,685,283</u>	<u>\$89,272,228</u>
Less estimated income	<u>15,373,370</u>	<u>28,486,064</u>	<u>43,859,434</u>
Total general fund	<u>\$44,213,575</u>	<u>\$1,199,219</u>	<u>\$45,412,794</u>
Full-time equivalent positions	<u>197.00</u>	<u>(4.00)</u>	<u>193.00</u>

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
24 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Aircraft engine overhaul	\$81,830	\$0
5	Drone purchase	96,228	0
6	Shooting range addition	1,729,100	0
7	Total all funds	\$1,907,158	0
8	Less estimated income	1,825,328	0
9	Total general fund	\$81,830	\$0
10	<u>Shooting range addition</u>	<u>1,729,100</u>	<u>0</u>
11	<u>Hard body armor</u>	<u>0</u>	<u>265,000</u>
12	<u>Body and in-car cameras</u>	<u>0</u>	<u>1,158,000</u>
13	<u>Law enforcement training academy building project</u>	<u>0</u>	<u>27,100,000</u>
14	<u>Total all funds</u>	<u>\$1,907,158</u>	<u>\$28,523,000</u>
15	<u>Less estimated income</u>	<u>1,825,328</u>	<u>27,137,000</u>
16	<u>Total general fund</u>	<u>\$81,830</u>	<u>\$1,386,000</u>

17 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
18 for the 2023-25 biennium. The highway patrol shall report to the appropriations committees of
19 the sixty-eighth legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2021, and ending June 30, 2023.

21 **SECTION 3. ESTIMATED INCOME - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.**

22 The estimated income line item in section 1 of this Act includes the sum of
23 ~~\$7,204,043~~\$8,538,213, or so much of the sum as may be necessary, from the state highway tax
24 distribution fund which may be transferred at the direction of the superintendent of the highway
25 patrol for defraying the expenses of the highway patrol during the biennium beginning July 1,
26 2021, and ending June 30, 2023.

27 **SECTION 4. ESTIMATED INCOME - MOTOR CARRIER ELECTRONIC PERMIT**

28 **TRANSACTION FUND.** The estimated income line item in section 1 of this Act includes

29 ~~\$1,530,741~~\$1,706,450 from the motor carrier electronic permit transaction fund for defraying
30 various expenses associated with the issuance of permits and other nonenforcement motor
31 carrier and administrative activities.

1 | **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
2 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$27,100,000,
3 or so much of the sum as may be necessary, from the strategic investment and improvements
4 fund for the law enforcement training academy building project.

5 **SECTION 6. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
6 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
7 amount not to exceed \$200 per month for the biennium beginning July 1, 2021, and ending
8 June 30, 2023. The payments are in lieu of reimbursement for meals and other expenses,
9 except lodging, while in travel status within the state of North Dakota or while at the patrol
10 officers' respective home stations. The amounts must be paid at the time and in the same
11 manner as salaries are paid to members of the highway patrol and may be paid without the
12 presentation of receipts or other memorandums.