

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, line 2, remove "and"

Page 1, line 2, after "transfer" insert "; to provide an exemption; and to declare an emergency"

Page 1, replace lines 11 through 15 with:

| | | | |
|--------------------------------|---------------------|--------------------|---------------------|
| "Highway patrol | <u>\$59,586,945</u> | <u>\$3,004,062</u> | <u>\$62,591,007</u> |
| Total all funds | \$59,586,945 | \$3,004,062 | \$62,591,007 |
| Less estimated income | <u>15,373,370</u> | <u>10,139,875</u> | <u>25,513,245</u> |
| Total general fund | \$44,213,575 | (\$7,135,813) | \$37,077,762 |
| Full-time equivalent positions | 197.00 | (4.00) | 193.00" |

Page 2, replace lines 2 through 5 with:

| | | | |
|----------------------------------|--|------------------|------------------|
| "Commercial motor carrier system | | <u>0</u> | <u>275,000</u> |
| Total all funds | | \$1,907,158 | \$1,698,000 |
| Less estimated income | | <u>1,825,328</u> | <u>1,698,000</u> |
| Total general fund | | \$81,830 | \$0" |

Page 2, after line 9, insert:

"SECTION 3. APPROPRIATION - 2019-21 BIENNIUM - FEDERAL CORONAVIRUS RELIEF FUND - SPENDING RESTRICTION. There is appropriated from federal funds derived from the federal coronavirus relief fund, not otherwise appropriated, the sum of \$8,100,000, or so much of the sum as may be necessary, to the highway patrol for law enforcement officer payroll costs for the period beginning January 1, 2021, and ending June 30, 2021. The funding appropriated in this section replaces existing legislative appropriations. The highway patrol may not spend the funding appropriated from the general fund and highway tax distribution fund for law enforcement payroll costs during the period identified.

SECTION 4. ESTIMATED INCOME - FEDERAL CORONAVIRUS RELIEF FUND. The estimated income line item in section 1 of this Act includes the sum of \$8,100,000, or so much of the sum as may be necessary, from the federal coronavirus relief fund for law enforcement officer payroll costs for the period beginning July 1, 2021, and ending December 31, 2021."

Page 2, line 11, replace "\$8,538,213" with "\$7,376,374"

Page 2, line 18, replace "\$1,706,450" with "\$3,147,244"

Page 2, replace lines 21 through 24 with:

"SECTION 7. SALARY EQUITY FUNDING. Section 1 of this Act includes the sum of \$872,093 for salary equity funding. This amount, along with any funding available from agency operational savings that may be reallocated, may be used for:

1. Salary equity adjustments that may not exceed \$1,125,000 in total for the biennium;

2. Law enforcement officer on-call pay that may not exceed 25 percent of the officer's hourly salary for regular on-call duties and may not exceed 50 percent of the officer's hourly salary for emergency on-call duties; and
3. Location incentive pay based on existing agency policies.

SECTION 8. EXEMPTION. The sum of \$50,530 from the general fund appropriated in section 1 of chapter 11 of the 2019 Session Laws is not subject to section 54-44.1-11 and may be continued into the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 3, after line 2, insert:

"SECTION 10. EMERGENCY. Section 3 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - House Action

| | Base Budget | Senate Version | House Changes | House Version |
|-----------------------|--------------|----------------|----------------|---------------|
| Highway Patrol | \$59,586,945 | \$89,272,228 | (\$26,681,221) | \$62,591,007 |
| Total all funds | \$59,586,945 | \$89,272,228 | (\$26,681,221) | \$62,591,007 |
| Less estimated income | 15,373,370 | 43,859,434 | (18,346,189) | 25,513,245 |
| General fund | \$44,213,575 | \$45,412,794 | (\$8,335,032) | \$37,077,762 |
| FTE | 197.00 | 193.00 | 0.00 | 193.00 |

Department 504 - Highway Patrol - Detail of House Changes

| | Adjusts Funding for Salary Increases ¹ | Adjusts Salaries Funding Source ² | Adjusts Salary Equity Funding ³ | Adds Funding for CVIEW System ⁴ | Removes Funding for Training Academy ⁵ | Adjusts Funding Sources of One-Time Funding ⁶ |
|-----------------------|---|--|--|--|---|--|
| Highway Patrol | (\$92,314) | | \$106,093 | \$405,000 | (\$27,100,000) | |
| Total all funds | (\$92,314) | \$0 | \$106,093 | \$405,000 | (\$27,100,000) | \$0 |
| Less estimated income | (18,042) | 6,966,000 | 14,853 | 405,000 | (27,100,000) | 1,386,000 |
| General fund | (\$74,272) | (\$6,966,000) | \$91,240 | \$0 | \$0 | (\$1,386,000) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Total House Changes |
|-----------------------|---------------------|
| Highway Patrol | (\$26,681,221) |
| Total all funds | (\$26,681,221) |
| Less estimated income | (18,346,189) |
| General fund | (\$8,335,032) |
| FTE | 0.00 |

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Federal coronavirus relief funding of \$8.1 million is appropriated for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021. Funding for salaries is reduced from the general fund (\$6,966,000) and highway tax distribution fund (\$1,134,000). Funding of \$8.1 million from the federal Coronavirus

Relief Fund is also appropriated in Section 3 of the bill for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021, resulting in additional general fund unspent appropriations (turnback) of \$6,966,000 and highway tax distribution fund unspent appropriations of \$1,134,000.

³ Salary equity funding is adjusted to provide total funding of \$872,093. The Senate provided equity funding of \$766,000. A section is also added to provide the equity funding, along with any agency budget savings, may be used to provide total equity adjustments for the biennium of \$1,125,000, to provide on-call pay, and to provide location incentive pay.

⁴ Ongoing funding from federal funds (\$110,500) and the motor carrier electronic permit transaction fund (\$19,500) is added for costs to participate in the Commercial Vehicle Information Exchange Window motor carrier system. One-time funding of \$275,000 of federal funding is also added to implement the program.

⁵ One-time funding from the strategic investment and improvements fund added by the Senate for the Law Enforcement Training Academy project is removed.

⁶ Funding for hard body armor and body and in-car cameras is adjusted as follows:

| | Senate | | | House |
|-----------------|--------------|-------------------------------|-------------|--------------------------------------|
| | General Fund | Highway Tax Distribution Fund | Total | Motor Carrier Electronic Permit Fund |
| Hard body armor | \$228,000 | \$37,000 | \$265,000 | \$265,000 |
| Cameras | 1,158,000 | | 1,158,000 | 1,158,000 |
| Total | \$1,386,000 | \$37,000 | \$1,423,000 | \$1,423,000 |

This amendment also:

- Adjusts sections identifying the amount of funding appropriated from the highway tax distribution fund and motor carrier electronic permit transaction fund.
- Removes a section identifying funding to be used from the strategic investment and improvements fund for the Law Enforcement Training Academy project.
- Adds a section to authorize the carryover of \$50,530 of unused 2019-21 biennium appropriations into the 2021-23 biennium. This will reduce Highway Patrol turnback by an estimated \$50,530.