

FISCAL NOTE
Requested by Legislative Council
02/18/2021

Amendment to: Engrossed HB 1416

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures					\$300,000	\$400,000
Appropriations					\$300,000	\$400,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Relating to the four-year old program approval and the NDECC to amend and reenact NDCC relating to four-year old program approval; to repeal NDCC relating to early childhood education programs; to provide a transfer of FTE positions; and to provide a statement of legislative intent.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 12 of HB1416 The department of public instruction shall transfer three full-time equivalent positions to the department of human services for the purpose of administering the four-year old program during the biennium beginning July 1, 2021, and ending June 30, 2023. The transferred employees are entitled to receive a salary in an amount not less than the salary received while working for the department of public instruction, plus any increase for all state employees provided on July 1, 2021, and any other increase that was scheduled and budgeted to occur between July 1, 2021, and December 31, 2021, if the employee had remained an employee of the department of public instruction. The department will need \$700,000 of which \$300,000 is general funds and \$400,000 is other funds, all of which are to be transferred from the department of public instruction to the department of human services.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 12 of HB1416 The department of public instruction shall transfer three full-time equivalent positions to the department of human services for the purpose of administering the four-year old program during the biennium

beginning July 1, 2021, and ending June 30, 2023. The transferred employees are entitled to receive a salary in an amount not less than the salary received while working for the department of public instruction, plus any increase for all state employees provided on July 1, 2021, and any other increase that was scheduled and budgeted to occur between July 1, 2021, and December 31, 2021, if the employee had remained an employee of the department of public instruction. The department will need \$700,000 of which \$300,000 is general funds and \$400,000 is other funds, all of which are to be transferred from the department of public instruction to the department of human services.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2021-2023 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$600,000, the Operating line of \$100,000 of which \$300,000 is general funds and \$400,000 is other funds, and transfer 3 FTE to DHS from DPI to HB 1012. The department of public instructions will need an appropriation decrease in the Salary line of \$600,000, the Operating line of \$100,000 of which \$300,000 is general funds and \$400,000 is other funds, and 3 FTE transfer from DPI to DHS to HB 1013.

For the 2023-2025 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$600,000, the Operating line of \$100,000 of which \$300,000 is general funds and \$400,000 is other funds.

The funding requested in this fiscal note has been added to HB 1012.

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