

FISCAL NOTE
Requested by Legislative Council
01/18/2021

Bill/Resolution No.: HB 1466

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$3,958,910		\$5,458,910	
Appropriations			\$3,958,910		\$5,458,910	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1466 is to create and enact 3 new sections NDCC, relating to a best-in-class 4-year old program grant; to amend and reenact NDCC, relating to the definition of a 4-year old program; to repeal NDCC, relating to early childhood education grants; and to provide statement of legislative intent.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2(1) of HB1466, an approved program is eligible for an annual award of one hundred twenty thousand dollars per approved group size. The grant award must be matched with no less than twenty thousand dollars in other funds. The department shall assign a program support coach to each approved program. The department requests a total of 5,338,000 in general funds. \$4,800,000 is to support twenty "best in class" awards per year at \$120,000; \$510,000 is to support costs related to 3 FTE to support approved four-year-old programs; and \$28,000 is to support a 0.2 FTE to administer the grant program.

Section 4 of HB1466 a grant recipient shall consent to provide information needed to comply with data collection requirements. The department requests \$120,910 in general funds to support 0.5 FTE for data and outcome analysis.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 2(1) of HB1466, an approved program is eligible for an annual award of one hundred twenty thousand dollars per approved group size. The grant award must be matched with no less than twenty thousand dollars in other funds. The department shall assign a program support coach to each approved program. The department requests a total of 5,338,000 in general funds. \$4,800,000 is to support twenty "best in class" awards per year at \$120,000; \$510,000 is to support costs related to 3 FTE to support approved four-year-old programs; and \$28,000 is to support a 0.2 FTE to administer the grant program.

Section 4 of HB1466 a grant recipient shall consent to provide information needed to comply with data collection requirements. The department requests \$120,910 in general funds to support 0.5 FTE for data and outcome analysis.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2021-2023 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$601,549, the Operating line of \$57,361, the Grants line \$4,800,000 of which \$5,458,910 is general funds and 3.7 FTE to HB 1012. Decreasing of appropriation totaling \$1,500,000 will need to be made to the department of commerce.

For the 2023-2025 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$601,549, the Operating line of \$57,361, the Grants line \$4,800,000 of which \$5,458,910 is general funds to HB 1012.

Name: Jamie Wilke

Agency: Department of Human Services

Telephone: 7013284608

Date Prepared: 01/28/2021