

FISCAL NOTE
Requested by Legislative Council
12/31/2020

Revised
Amendment to: SB 2111

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures		\$0		\$0		\$0
Appropriations		\$0		\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill allows the NDDOT to lease space on radio towers or land on which the towers are located to public or private entities.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Under the provisions of this bill, NDDOT could realize revenue from the rental of tower space or land. NDDOT has no way to determine to what extent such rentals may occur, therefore we cannot reliably estimate the related revenues. The bill appropriates any proceeds of such rentals.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

NDDOT has no way to determine to what extent rentals may occur, therefore we cannot reliably estimate the related revenues.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There are routine ongoing expenditures related to the upkeep and maintenance of the tower network. However those costs would be incurred regardless of if private/public partnerships occurred. The NDDOT will continue to have an agency need for the towers which makes their upkeep and maintenance critical to our operational effectiveness. The ability to enter into private/public partnerships would assist us in offsetting these costs. However because we have no way to determine the extent that rentals may occur, and thus additional revenue may be realized, we have no way to determine the extent to which we may be able to offset routine ongoing costs that would be incurred anyway.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

No additional appropriation is necessary as a result of this bill.

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