Sixty-seventh Legislative Assembly of North Dakota

## FIRST ENGROSSMENT

### **ENGROSSED HOUSE BILL NO. 1013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 public instruction, the state library, the school for the deaf, and the North Dakota vision

3 services - school for the blind; to amend and reenact sections 15.1-02-02, 15.1-02-16,

4 15.1-06-19, and 15.1-27-16 of the North Dakota Century Code, relating to the salary of the

5 superintendent of public instruction, credentialing, school counselors, and administrative cost-

6 sharing for cooperating districts; to provide for a transfer; to provide an exemption; to provide for

7 a legislative management study; to provide for reports; and to provide an expiration date.

### 8 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

9 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 10 as may be necessary, are appropriated out of any moneys in the general fund in the state 11 treasury, not otherwise appropriated, and from special funds derived from federal funds and 12 other income, to the department of public instruction, the state library, the school for the deaf, 13 and North Dakota vision services - school for the blind for the purpose of defraying the 14 expenses of those agencies, for the biennium beginning July 1, 2021, and ending June 30, 15 2023, as follows:

16 Subdivision 1.

#### 17

### DEPARTMENT OF PUBLIC INSTRUCTION

18			Adjustments or	
19		Base Level	Enhancements	Appropriation
20	Salaries and wages	\$18,027,035	(\$188,572)	\$17,838,463
21	Operating expenses	33,770,947	(672,798)	33,098,149
22	Integrated formula payments	2,098,202,429	168,071	2,098,370,500
23	Grants - special education	24,000,000	3,000,000	27,000,000
24	Grants - transportation	56,500,000	0	56,500,000
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1	Grants - other grants	287,062,705	25,676,188	312,738,893
2	Grants - program grants	7,680,000	(7,680,000)	0
3	Grants - passthrough grants	2,863,764	(2,863,764)	0
4	Grants - program and passthrough	0	23,733,064	23,733,064
5	PowerSchool	5,500,000	(250,000)	5,250,000
6	National board certification	<u>108,000</u>	<u>68,290</u>	<u>176,290</u>
7	Total all funds	\$2,533,714,880	\$40,990,479	\$2,574,705,359
8	Less estimated income	812,553,743	105,661,414	<u>918,215,157</u>
9	Total general fund	\$1,721,161,137	(\$64,670,935)	\$1,656,490,202
10	Full-time equivalent positions	89.25	(3.00)	86.25
11	Subdivision 2.			
12		STATE LIBRARY		
13			Adjustments or	
14		Base Level	Enhancements	<b>Appropriation</b>
15	Salaries and wages	\$4,300,335	(\$152,269)	\$4,148,066
16	Operating expenses	1,621,917	200,786	1,822,703
17	Grants	<u>2,233,528</u>	<u>0</u>	<u>2,233,528</u>
18	Total all funds	\$8,155,780	\$48,517	\$8,204,297
19	Less estimated income	<u>2,374,361</u>	<u>(10,438)</u>	<u>2,363,923</u>
20	Total general fund	\$5,781,419	\$58,955	\$5,840,374
21	Full-time equivalent positions27.75(1.00)2			
22	Subdivision 3.			
23		SCHOOL FOR THE	DEAF	
24			Adjustments or	
25		Base Level	Enhancements	<u>Appropriation</u>
26	Salaries and wages	\$8,054,944	\$282,522	\$8,337,466
27	Operating expenses	1,705,586	0	1,705,586
28	Capital assets	158,678	697,500	856,178
29	Grants	<u>40,000</u>	<u>(40,000)</u>	<u>0</u>
30	Total all funds	\$9,959,208	\$940,022	\$10,899,230
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1	Total general fund	\$7,528,850	(\$118,600)	\$7,410,250		
2	Full-time equivalent positions	44.61	0.00	44.61		
3	Subdivision 4.					
4	NORTH DAKOTA V	ISION SERVICES - SCI	HOOL FOR THE BLI	ND		
5			Adjustments or			
6		Base Level	Enhancements	Appropriation		
7	Salaries and wages	\$4,935,291	\$60,053	\$4,995,344		
8	Operating expenses	795,821	29,850	825,671		
9	Capital assets	<u>39,192</u>	<u>284,000</u>	<u>323,192</u>		
10	Total all funds	\$5,770,304	\$373,903	\$6,144,207		
11	Less estimated income	<u>1,052,315</u>	<u>473,796</u>	<u>1,526,111</u>		
12	Total general fund	\$4,717,989	(\$99,893)	\$4,618,096		
13	Full-time equivalent positions	27.90	(0.15)	27.75		
14	Subdivision 5.					
15		TOTAL - SECTION 2	1			
16	Adjustments or					
17	Base Level Enhancements Appropria					
18	Grand total general fund	\$1,739,189,395	(\$64,830,473)	\$1,674,358,922		
19	Grand total special funds 818,410,7		<u>107,183,394</u>	<u>925,594,171</u>		
20	Grand total all funds \$2,557,600,172 \$42,352,921 \$2,599,953					
21	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-					
22	EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items					
23	approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-					
24	time funding items included in the appropriation in section 1 of this Act:					
25	One-Time Funding Description 2019-21 2021-2					
26	Department of public instruction					
27	Science experiments grant	\$0	\$13,500,000			
28	Rapid enrollment grants		3,000,000	0		
29	State automated reporting system	m rewrite	1,200,000	0		
30	Music education grants 800,000			0		
31	State school aid formula rewrite	200,000	<u>0</u>			

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1	Total department of public instruction -	\$5,200,000	\$13,500,000
2	all funds		
3	Total department of public instruction -	<u>5,000,000</u>	<u>13,500,000</u>
4	estimated income		
5	Total department of public instruction -	\$200,000	\$0
6	general fund		
7	School for the deaf		
8	Extraordinary repairs	\$250,000	\$0
9	Campus server upgrade	0	7,500
10	Equipment	20,000	40,000
11	Boiler and resource center projects	<u>0</u>	<u>650,000</u>
12	Total school for the deaf - estimated income	\$270,000	\$697,500
13	North Dakota vision services - school for the blind		
14	South wing restroom remodel	\$120,000	\$0
15	Gymnasium floor replacement	42,000	0
16	West wing roof repair	39,000	0
17	Daily living skills area remodel	25,000	0
18	Adaptive technology equipment	20,000	0
19	Other repairs	18,500	0
20	Garage door replacement	16,000	0
21	Replace flooring	0	10,000
22	Replace south wing air conditioning	0	40,000
23	Repair sidewalk, roof, and parking lot	0	24,000
24	Replace doors and key system	0	45,000
25	Install LED lighting	0	33,000
26	South wing electrical service	<u>0</u>	<u>165,000</u>
27	Total school for the blind - estimated income	\$280,500	\$317,000
28	Grand total - all funds	\$5,750,500	\$14,514,500
29	Grand total - estimated income	<u>5,550,500</u>	<u>14,514,500</u>
30	Grand total - general fund	\$200,000	\$0

1 The 2021-23 biennium one-time funding amounts are not part of the entity's base budget for 2 the 2023-25 biennium. The department of public instruction, school for the deaf, and North 3 Dakota vision services - school for the blind shall report to the appropriations committees of the 4 sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning 5 July 1, 2021, and ending June 30, 2023. 6 SECTION 3. APPROPRIATION - TUITION APPORTIONMENT. The sum of \$433,020,000, 7 included in the integrated formula payments line item in subdivision 1 of section 1 of this Act, is 8 from the state tuition fund in the state treasury. Any additional amount in the state tuition fund 9 that becomes available for distribution to public schools is appropriated to the department of 10 public instruction for that purpose for the biennium beginning July 1, 2021, and ending June 30, 11 2023. 12 SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND. The 13 estimated income line item in subdivision 1 of section 1 of this Act includes the sum of 14 \$110,000,000 from the foundation aid stabilization fund for integrated formula payments. 15 SECTION 5. INTEGRATED FORMULA PAYMENTS AND SPECIAL EDUCATION 16 **CONTRACTS EXPENDITURE AUTHORITY.** The superintendent of public instruction may 17 expend funds included in the integrated formula payments and grants - special education 18 contracts line items in subdivision 1 of section 1 of this Act for paying grants for educational 19 services that were due in the 2019-21 biennium but which were not filed, claimed, or properly 20 supported by the education provider until after June 30, 2021. To be reimbursed under this 21 section, claims must be properly supported and filed with the superintendent of public 22 instruction by June 30, 2022. 23 SECTION 6. GIFTED AND TALENTED PROGRAM - MEDICAID MATCHING FUNDING -24 **DISTRIBUTION.** 25 1. The sum of \$800,000, included in the integrated formula payments line item in 26 subdivision 1 of section 1 of this Act, must be distributed to reimburse school districts 27 or special education units for gifted and talented programs upon the submission of an 28 application that is approved in accordance with guidelines adopted by the 29 superintendent of public instruction. The superintendent of public instruction shall 30 encourage cooperative efforts for gifted and talented programs among school districts 31 and special education units.

1	2.	Sta	te sch	ool aid payments for special education must be reduced by the amount of	
2		mat	ching	funds required to be paid by school districts or special education units for	
3		stud	students participating in the Medicaid program. Special education funds equal to the		
4		amo	ount c	f the matching funds required to be paid by the school district or special	
5		edu	catior	n unit must be paid by the superintendent of public instruction to the	
6		dep	artme	ent of human services on behalf of the school district or unit.	
7	SEC	стіо	N 7. T	RANSPORTATION GRANTS - DISTRIBUTION.	
8	1.	Dur	ing ea	ach year of the 2021-23 biennium, the superintendent of public instruction	
9		sha	ll calc	culate the payment to which each school district is entitled based on the state	
10		trar	sport	ation formula as it existed on June 30, 2001, except that the superintendent	
11		sha	ll prov	vide reimbursement at the rate of:	
12		a.	One	e dollar and eleven cents per mile for schoolbuses having a capacity of ten or	
13			mor	e passengers;	
14		b.	Fifty	-two cents per mile for vehicles having a capacity of nine or fewer	
15			pass	sengers;	
16		C.	Fifty	v cents per mile, provided:	
17			(1)	The student being transported is a student with a disability, as defined in	
18				chapter 15.1-32;	
19			(2)	The student's individualized education program plan requires that the	
20				student attend a public or a nonpublic school located outside the student's	
21				school district of residence;	
22			(3)	The student is transported by an adult member of the student's family;	
23			(4)	The student is transported in a vehicle furnished by the student's parents;	
24			(5)	The student's transportation is paid for by the student's parents; and	
25			(6)	The reimbursement does not exceed two round trips daily between the	
26				student's home and school.	
27		d.	Fifty	cents per mile, one way, provided:	
28			(1)	The student being transported resides more than two miles from the public	
29				school that the student attends;	
30			(2)	The student is transported by an adult member of the student's family;	

1		(3) The student is transported in a vehicle furnished by the student's parents;			
2		and			
3		(4) The student's transportation is paid for by the student's parents.			
4		e. Thirty cents per student for each one-way trip.			
5	2.	The superintendent of public instruction shall use the latest available student			
6		enrollment count in each school district in applying the provisions of subsection 1.			
7	3.	This section does not authorize the reimbursement of any costs incurred in providing			
8		transportation for student attendance at extracurricular activities or events.			
9	SEC	TION 8. CONDITION ON APPROPRIATION FOR GRANTS - PROGRAM AND			
10	PASST	<b>IROUGH LINE ITEM.</b> The appropriation in the grants - program and passthrough line			
11	item in s	ubdivision 1 of section 1 of this Act is conditioned on the superintendent of public			
12	instructio	on not using federal funds to defray the expenses of the following programs for which			
13	state fur	iding is provided in this line item for the biennium beginning July 1, 2021, and ending			
14	June 30	, 2023:			
15	1.	Adult education matching grants;			
16	2.	School food services matching grants;			
17	3.	Program grant pool; and			
18	4.	Mentoring program.			
19	SEC	TION 9. REGIONAL EDUCATION ASSOCIATIONS - GRANTS - DISTRIBUTION. The			
20	integrate	ed formula payments line item in subdivision 1 of section 1 of this Act includes \$500,000			
21	from the general fund for the purpose of providing annual grants to regional education				
22	associations for the biennium beginning July 1, 2021, and ending June 30, 2023. An annual				
23	grant of \$35,714 is provided to each regional education association that exists as of July 1,				
24	2021. Regional education associations that merge during the 2021-23 biennium are entitled to				
25	the annu	al grants that would have been paid to each of the member associations.			
26	SEC	TION 10. EXEMPTION - INDIRECT COST ALLOCATION. Notwithstanding section			
27	54-44.1-	15, the department of public instruction may deposit indirect cost recoveries in its			
28	operatin	g account.			
29	SEC	TION 11. EXEMPTION - GENERAL EDUCATIONAL DEVELOPMENT FEES AND			
30	DISPLA	CED HOMEMAKER DEPOSITS. Notwithstanding section 54-44.1-15, any moneys			
31	collected	by the department of public instruction for general educational development fees and			

- 1 displaced homemakers deposits, must be deposited in the public instruction fund in the state
- 2 treasury and may be spent subject to appropriation by the legislative assembly.

### 3 SECTION 12. EXEMPTION - TRANSFER - PUBLIC INSTRUCTION FUND.

4 Notwithstanding section 54-44.1-11, if, after the superintendent of public instruction complies

5 with all statutory payment obligations imposed for the 2019-21 biennium, any moneys remain in

6 the integrated formula payments line item in subdivision 1 of section 1 of chapter 38 of the 2019

7 Session Laws, the lesser of \$23,733,064 or the remaining amount must be continued into the

8 2021-23 biennium and the office of management and budget shall transfer this amount into the

9 public instruction fund for the purpose of providing program and passthrough grants as

10 appropriated in subdivision 1 of section 1 of this Act.

## 11 SECTION 13. EXEMPTION - DYSLEXIA SCREENING PILOT PROGRAM.

12 Notwithstanding section 54-44.1-11, if, after the superintendent of public instruction complies

13 with all statutory payment obligations imposed for the 2019-21 biennium, any moneys remain in

14 the integrated formula payments line item in subdivision 1 of section 1 of chapter 38 of the 2019

15 Session Laws, up to \$250,000 must be continued into the 2021-23 biennium for the purpose of

16 defraying the expenses of the dyslexia screening pilot program.

SECTION 14. STATE AID TO PUBLIC LIBRARIES. The grants line item in subdivision 2 of
 section 1 of this Act includes \$1,737,582 for aid to public libraries, of which no more than
 one-half may be expended during the fiscal year ending June 30, 2022.

# 20 SECTION 15. EXEMPTION - SCHOOL FOR THE DEAF - HIGHER EDUCATION

21 INTERPRETER GRANT PROGRAM DISTRIBUTION. The \$40,000 appropriated for the

22 purpose of providing grants to assist institutions under the control of the state board of higher

23 education with the cost of interpreters and real-time captioning for students who are deaf or

hard of hearing in subdivision 3 of section 1 of chapter 38 of the 2019 Session Laws and any

funding continued for this purpose from prior bienniums is not subject to section 54-44.1-11. Any
funds remaining must be distributed pursuant to the provisions of this section:

- The school for the deaf shall develop a formula to determine the grant amount for
   which an institution is eligible. The formula must be based on a uniform hourly
   reimbursement.
- 30 2. To obtain a grant under this section, an institution shall submit to the school for the31 deaf, at the time and in the manner directed by the school, invoices showing the

- Sixty-seventh Legislative Assembly 1 amount expended for interpreters and real-time captioning for students who are deaf 2 or hard of hearing. 3 3. The school for the deaf may not distribute more than fifty percent of the amount 4 appropriated during the first year of the biennium. 5 4. If any grant moneys remain undistributed at the end of the biennium, the school for the 6 deaf shall provide additional prorated grants to institutions that incurred, during the 7 biennium, hourly expenses in excess of the formula reimbursement level. 8 5. At the request of an institution under the control of the state board of higher education. 9 the school for the deaf shall consult with the institution and provide advice regarding 10 the provision of services most appropriate to meet a student's needs. 11 SECTION 16. AMENDMENT. Section 15.1-02-02 of the North Dakota Century Code is 12 amended and reenacted as follows: 13 15.1-02-02. Salary. 14 The annual salary of the superintendent of public instruction is one hundred 15 twenty-twetwenty-seven thousand eightseven hundred tensixty-eight dollars through June 30, 16 20202022, and one hundred twenty-fivetwenty-nine thousand eightsix hundred eighty-eighty-five 17 dollars thereafter. 18 SECTION 17. AMENDMENT. Section 15.1-02-16 of the North Dakota Century Code is
- 19 amended and reenacted as follows:
- 20 15.1-02-16. Superintendent of public instruction Issuance of credentials to teachers
  21 and administrators.
- 22 The superintendent of public instruction may adopt rules governing the issuance of:
- 23 1. Credentials for teachers of driver's education;
- 24 2. Credentials for teachers of early childhood special education;
- 25 3. Credentials for elementary school principals;
- 26 4. Credentials for teachers of students who are emotionally disturbed;
- 27 5. Credentials for teachers of students who are gifted and talented;
- 28 6. Credentials for secondary school principals;
- 29 7. Credentials for library media;
- 30 8. Credentials for teachers of title I;
- 31 9. Credentials for teachers of students who have intellectual disabilities;

- 1 10. Credentials for teachers of students who are physically disabled;
- 2 11. Credentials for coordinators of programs for students with limited English proficiency;
- 3 12. Credentials for school counselors;
- 4 13. Credentials for special education directors;
- 5 14. Credentials for special education strategists;
- 6 15. Credentials for teachers of students who have specific learning disabilities;
- 7 16. Credentials for superintendents;
- 8 17. Credentials for teachers of students who have vision impairments;
- 9 18. Credentials for teachers of students who are deaf or hard of hearing;
- 10 19. Credentials for teachers of computer and cyber science; and
- 11 20. Certificate of completion for paraprofessionals<u>; and</u>
- 12 <u>21.</u> <u>Certificate of completion for school health technicians</u>.
- 13 SECTION 18. AMENDMENT. Section 15.1-06-19 of the North Dakota Century Code is
- 14 amended and reenacted as follows:
- 15 **15.1-06-19. Counselor positions Requirement.**
- Beginning with the 2010-11 school year, each school district must have available one
   full-time equivalent <u>school</u> counselor for every three hundred students in grades seven
   through twelve.
- Beginning with the 2022-23 school year, each school district must have available one
   full-time equivalent school counselor for every three hundred students in grades
   kindergarten through six.
- 22 <u>3.</u> The duties of a school counselor under this section must include the academic
- 23 advisement and appraisal of students, career preparation and advisement of students,
- 24 assisting in the orientation of new students, interpreting aptitude and achievement
- 25 <u>tests, providing short-term individual and group counseling sessions to students,</u>
- 26 presentation of age-appropriate school counseling lessons to students, interpreting
- 27 <u>student records, collaborating with teachers on building classroom connections,</u>
- 28 <u>collaborating with school administration to identify student issues and needs</u>,
- 29 advocating for students, and analyzing disaggregated schoolwide data. The duties
- 30 may not include assessment administration, clerical responsibilities, or other
- 31 <u>administrative duties.</u>

1 <del>2.</del>4. Up to one-third of the full-time equivalency requirement established in subsection 1 2 may be met by career advisors. 3 <u>3.5.</u> For purposes of this section, a "career advisor" means an individual who holds a 4 certificate in career development facilitation issued by the department of career and 5 technical education under section 15-20.1-24 or an individual who is provisionally 6 approved by the department of career and technical education under section 7 15-20.1-25 to serve as a career advisor. 8 SECTION 19. AMENDMENT. Section 15.1-27-16 of the North Dakota Century Code is 9 amended and reenacted as follows: 10 15.1-27-16. Per student payments - Administrative cost-sharing - Cooperating 11 districts. 12 1. If any school district receiving payments under this chapter cooperates with another 13 school district for the joint provision of educational services under a plan approved by 14 the superintendent of public instruction, the superintendent of public instruction shall. 15 notwithstanding the provisions of section 15.1-27-03.2, create and assign a separate 16 weighting factor that allows the cooperating districts to receive, for a period of four 17 years, a payment rate equivalent to that which each district would have received had 18 the cooperative plan not taken effect. The superintendent of public instruction shall 19 compute the separate weighting factor to four decimal places and that weighting factor 20 is effective for the duration of the cooperative plan. 21 2. A school district that is cooperating with another school district under a cooperative 22 plan approved by the superintendent of public instruction, and which has taxable 23 property located in the same city as the other school district under the cooperative 24 plan, may not be required as part of the cooperative plan to: 25 a. Provide unduplicated grade level services; or 26 Share administrative personnel. b. 27 3. If any school district receiving payments under this chapter cooperates with another 28 school district to jointly employ both a superintendent and a business manager, the 29 superintendent of public instruction shall provide partial reimbursement of the 30 combined salaries of the superintendent and the business manager as follows:

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1	<u>a.</u> If ti	ne combined salaries exceed three hundred thousand dollars, the amount of		
2	the	reimbursement must be calculated based upon three hundred thousand		
3	dol	dollars. Each cooperating school district shall receive a prorated share of the		
4	reir	mbursement percentages listed below based on the percentage of full-time		
5	equ	uivalency that the superintendent and business manager are employed by		
6	ead	ch district. The percentage of reimbursement for the combined salaries of the		
7	joir	ntly hired superintendent and business manager must be as follows:		
8	<u>(1)</u>	If two schools are cooperating, ten percent of the combined salaries;		
9	<u>(2)</u>	If three schools are cooperating, fifteen percent of the combined salaries:		
10	<u>(3)</u>	If four schools are cooperating, twenty percent of the combined salaries;		
11		and		
12	<u>(4)</u>	If five or more schools are cooperating, twenty-five percent of the combined		
13		salaries.		
14	<u>b.</u> <u>To</u>	be eligible for reimbursement under this subsection, the cooperating school		
15	<u>dis</u>	tricts must:		
16	<u>(1)</u>	Have been approved by the superintendent of public instruction and have		
17		implemented their administrative cost-sharing program after June 30, 2022;		
18		and		
19	<u>(2)</u>	Submit the salaries of the superintendent and business manager to the		
20		superintendent of public instruction by June first of each year.		
21	<b>SECTION 20</b>	. LEGISLATIVE MANAGEMENT STUDY - SCHOOL CONSTRUCTION		
22	FUNDING. During	g the 2021-22 interim, the legislative management shall consider studying the		
23	feasibility and des	sirability of using up to 1 percent of common schools trust fund assets annually		
24	for school constru	ction grants. The legislative management shall report its findings and		
25	recommendations, together with any legislation necessary to implement the recommendations,			
26	to the sixty-eighth legislative assembly.			
27	<b>SECTION 21</b>	. LEARNING LOSS, ACCELERATED LEARNING RECOVERY, AND		
28	ELEMENTARY A	ND SECONDARY SCHOOL EMERGENCY RELIEF FUND - REPORT TO		
29	LEGISLATIVE M	ANAGEMENT. School districts receiving funds from the elementary and		
30	secondary school	emergency relief fund shall provide two narrative summary reports to the		
31	superintendent of	public instruction including information regarding learning losses of students		

- 1 identified within the district, including subgroup gaps; school district plans to accelerate learning
- 2 recovery for all students, including closing subgroup gaps; uses of elementary and secondary
- 3 school emergency relief funds, including the percentage of those funds expended in categories
- 4 determined by the superintendent of public instruction; and the impact elementary and
- 5 secondary school emergency relief fund expenditures had on accelerating the learning recovery
- 6 for the districts' students. The first school district report must be submitted to the superintendent
- 7 of public instruction by December 1, 2021. An aggregated report must be presented by the
- 8 superintendent of public instruction to the legislative management by June 1, 2022. The second
- 9 school district report must be submitted to the superintendent of public instruction by
- 10 December 1, 2022. An aggregated report must be presented by the superintendent of public
- 11 instruction to the sixty-eighth legislative assembly.
- 12 SECTION 22. EXPIRATION DATE. Section 19 of this Act is effective through June 30,
- 13 2024, and after that date is ineffective.