

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, replace lines 17 through 23 with:

"Salaries and wages	\$11,338,720	(\$135,814)	\$11,202,906
Operating expenses	2,705,762	(355,668)	2,350,094
Capital assets	0	2,000,000	2,000,000
Guardianship monitoring program	<u>283,042</u>	<u>3,055</u>	<u>286,097</u>
Total all funds	\$14,327,524	\$1,511,573	\$15,839,097
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$14,327,524	\$1,511,573	\$15,839,097"

Page 2, replace lines 4 through 10 with:

"Salaries and wages	\$73,242,268	\$2,954,280	\$76,196,548
Operating expenses	20,396,902	(909,897)	19,487,005
Judges' retirement	<u>280,332</u>	<u>(143,086)</u>	<u>137,246</u>
Total all funds	\$93,919,502	\$1,901,297	\$95,820,799
Less estimated income	<u>1,659,596</u>	<u>(902,633)</u>	<u>756,963</u>
Total general fund	\$92,259,906	\$2,803,930	\$95,063,836"

Page 2, replace lines 15 through 19 with:

"Judicial conduct commission and disciplinary board	<u>\$1,250,962</u>	<u>\$66,519</u>	<u>\$1,317,481</u>
Total all funds	\$1,250,962	\$66,519	\$1,317,481
Less estimated income	<u>482,701</u>	<u>19,799</u>	<u>502,500</u>
Total general fund	\$768,261	\$46,720	\$814,981"

Page 2, replace lines 24 through 27 with:

"Grand total general fund	\$107,355,691	\$4,362,223	\$111,717,914
Grand total special funds	<u>2,142,297</u>	<u>(882,834)</u>	<u>1,259,463</u>
Grand total all funds	\$109,497,988	\$3,479,389	\$112,977,377
Full-time equivalent positions	363.00	0.00	363.00"

Page 3, remove lines 3 through 5

Page 3, replace line 9 with:

"Total all funds	\$1,117,352	\$2,000,000"
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Page 3, replace line 11 with:

"Total general fund	\$147,352	\$2,000,000"
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Page 7, line 21, remove "one hundred sixty-six thousand six hundred"

Page 7, line 22, replace "sixty-two" with "one hundred sixty-five thousand eight hundred forty-five"

Page 7, line 23, replace "one hundred sixty-nine thousand nine hundred ninety-five" with "one hundred sixty-nine thousand one hundred sixty-two"

Page 7, line 25, replace "four thousand seven hundred thirteen" with "four thousand six hundred ninety"

Page 7, line 26, remove "four thousand eight"

Page 7, line 27, replace "hundred seven" with "four thousand seven hundred eighty-four"

Page 8, line 3, remove "one hundred fifty-two thousand nine hundred"

Page 8, line 4, replace "twenty-five" with "one hundred fifty-two thousand one hundred seventy-five"

Page 8, line 5, replace "one hundred fifty-five thousand nine hundred eighty-four" with "one hundred fifty-five thousand two hundred nineteen"

Page 8, line 10, replace "four thousand three hundred forty-five" with "four thousand three hundred twenty-four"

Page 8, line 11, replace "four thousand four hundred thirty-two" with "four thousand four hundred ten"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2002 - Summary of House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Supreme Court				
Total all funds	\$14,327,524	\$15,905,355	(\$66,258)	\$15,839,097
Less estimated income	0	0	0	0
General fund	\$14,327,524	\$15,905,355	(\$66,258)	\$15,839,097
FTE	43.50	43.50	0.00	43.50
District Courts				
Total all funds	\$93,919,502	\$100,771,191	(\$4,950,392)	\$95,820,799
Less estimated income	1,659,596	1,691,910	(934,947)	756,963
General fund	\$92,259,906	\$99,079,281	(\$4,015,445)	\$95,063,836
FTE	315.00	313.50	1.50	315.00
Judicial Conduct Commission				
Total all funds	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481
Less estimated income	482,701	502,500	0	502,500
General fund	\$768,261	\$817,697	(\$2,716)	\$814,981
FTE	4.50	4.50	0.00	4.50
Bill total				
Total all funds	\$109,497,988	\$117,996,743	(\$5,019,366)	\$112,977,377
Less estimated income	2,142,297	2,194,410	(934,947)	1,259,463
General fund	\$107,355,691	\$115,802,333	(\$4,084,419)	\$111,717,914
FTE	363.00	361.50	1.50	363.00

**Senate Bill No. 2002 - Supreme Court - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$11,338,720	\$11,236,107	(\$33,201)	\$11,202,906
Operating expenses	2,705,762	2,350,094		2,350,094
Capital assets		2,032,000	(32,000)	2,000,000
Guardianship monitoring program	283,042	287,154	(1,057)	286,097
<b>Total all funds</b>	<b>\$14,327,524</b>	<b>\$15,905,355</b>	<b>(\$66,258)</b>	<b>\$15,839,097</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$14,327,524</b>	<b>\$15,905,355</b>	<b>(\$66,258)</b>	<b>\$15,839,097</b>
FTE	43.50	43.50	0.00	43.50

**Department 181 - Supreme Court - Detail of House Changes**

	<b>Adjusts Funding for Salary Increases<sup>1</sup></b>	<b>Removes One-Time Funding for Zoom Remote Video Equipment<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$33,201)		(\$33,201)
Operating expenses			
Capital assets		(\$32,000)	(32,000)
Guardianship monitoring program	(1,057)		(1,057)
<b>Total all funds</b>	<b>(\$34,258)</b>	<b>(\$32,000)</b>	<b>(\$66,258)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>(\$34,258)</b>	<b>(\$32,000)</b>	<b>(\$66,258)</b>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> One-time funding of \$32,000 from the general fund added by the Senate for Zoom remote video equipment is removed.

**Senate Bill No. 2002 - District Courts - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$73,242,268	\$77,153,703	(\$957,155)	\$76,196,548
Operating expenses	20,396,902	21,152,242	(1,665,237)	19,487,005
Capital assets		2,328,000	(2,328,000)	
Judges' retirement	280,332	137,246		137,246
<b>Total all funds</b>	<b>\$93,919,502</b>	<b>\$100,771,191</b>	<b>(\$4,950,392)</b>	<b>\$95,820,799</b>
Less estimated income	1,659,596	1,691,910	(934,947)	756,963
<b>General fund</b>	<b>\$92,259,906</b>	<b>\$99,079,281</b>	<b>(\$4,015,445)</b>	<b>\$95,063,836</b>
FTE	315.00	313.50	1.50	315.00

**Department 182 - District Courts - Detail of House Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Adjusts Funding for the Transfer of Child Support Services <sup>2</sup>	Removes Funding for Juvenile Intensive In-Home Services <sup>3</sup>	Removes Funding for Youth Cultural Achievement Programs <sup>4</sup>	Adjusts Funding for Information Technology Equipment <sup>5</sup>	Removes One- Time Funding <sup>6</sup>
Salaries and wages	(\$166,969)	(\$790,186)				
Operating expenses		(144,761)	(\$500,000)	(\$455,000)	(\$407,876)	(\$157,600)
Capital assets						(2,328,000)
Judges' retirement						
<b>Total all funds</b>	<b>(\$166,969)</b>	<b>(\$934,947)</b>	<b>(\$500,000)</b>	<b>(\$455,000)</b>	<b>(\$407,876)</b>	<b>(\$2,485,600)</b>
Less estimated income	0	(934,947)	0	0	0	0
<b>General fund</b>	<b>(\$166,969)</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>(\$455,000)</b>	<b>(\$407,876)</b>	<b>(\$2,485,600)</b>
FTE	0.00	1.50	0.00	0.00	0.00	0.00

	<b>Total House Changes</b>
Salaries and wages	(\$957,155)
Operating expenses	(1,665,237)
Capital assets	(2,328,000)
Judges' retirement	
<b>Total all funds</b>	<b>(\$4,950,392)</b>
Less estimated income	(934,947)
<b>General fund</b>	<b>(\$4,015,445)</b>
FTE	1.50

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> Funding of \$934,947 from federal funds is removed to reflect the transfer of certain child support duties to the Department of Human Services. This amendment also restores 1.5 FTE positions removed by the Senate relating to the transfer; however, the funding of \$225,000 from the general fund removed by the Senate is not restored.

<sup>3</sup> Funding of \$500,000 from the general fund for juvenile intensive in-home services is removed.

<sup>4</sup> Funding of \$455,000 from the general fund for youth cultural achievement programs is removed.

<sup>5</sup> Funding to lease information technology equipment is reduced by \$407,876, to provide for a total increase from the base budget of \$707,132 from the general fund to lease information technology equipment.

<sup>6</sup> One-time funding from the general fund is removed as follows:

<b>General fund</b>	
Zoom remote video equipment	(\$328,000)
Wi-Fi access points	(157,600)
Juvenile case management system	(2,000,000)
<b>Total</b>	<b>(\$2,485,600)</b>

**Senate Bill No. 2002 - Judicial Conduct Commission - House Action**

	Base Budget	Senate Version	House Changes	House Version
Judicial Conduct Commission	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481
<b>Total all funds</b>	<b>\$1,250,962</b>	<b>\$1,320,197</b>	<b>(\$2,716)</b>	<b>\$1,317,481</b>
Less estimated income	482,701	502,500	0	502,500
<b>General fund</b>	<b>\$768,261</b>	<b>\$817,697</b>	<b>(\$2,716)</b>	<b>\$814,981</b>
FTE	4.50	4.50	0.00	4.50

**Department 183 - Judicial Conduct Commission - Detail of House Changes**

	<b>Adjusts Funding for Salary Increases<sup>1</sup></b>	<b>Total House Changes</b>
Judicial Conduct Commission	(\$2,716)	(\$2,716)
Total all funds	(\$2,716)	(\$2,716)
Less estimated income	0	0
General fund	(\$2,716)	(\$2,716)
FTE	0.00	0.00

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<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

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**Senate Bill No. 2002 - Other Changes - House Action**

This amendment also amends North Dakota Century Code Sections 27-02-02 and 27-05-03 to increase the salaries of Supreme Court justices and district court judges by 1.5 percent beginning July 1, 2021, and by 2 percent beginning July 1, 2022.