21.0307.01001 Title.02000 Fiscal No. 1

## PROPOSED AMENDMENTS TO SENATE BILL NO. 2025

Page 1, line 2, after "affairs" insert "; to provide for a report; and to provide an exemption"

Page 1, replace lines 10 through 21 with:

"	Adjustments or		
	Base Level	Enhancements	Appropriation
Veterans' affairs	\$1,200,129	\$377,115	\$1,577,244
State approving agency	285,658	6,313	291,971
Grants - transportation program	800,000	420,000	1,220,000
Transport vans	18,800	18,800	37,600
Service dogs	50,000	0	50,000
Veterans' home cemetery	<u>0</u>	<u>291,500</u>	<u>291,500</u>
Total all funds	\$2,354,587	\$1,113,728	\$3,468,315
Less estimated income	<u>1,085,657</u>	<u>717,940</u>	<u>1,803,597</u>
Total general fund	\$1,268,930	\$395,788	\$1,664,718
Full-time equivalent positions	7.00	1.00	8.00"

## Page 1, line 22, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY"

Page 1, line 23, after "biennium" insert "and the one-time funding items included in the appropriation in section 1 of this Act"

Page 2, replace lines 4 through 7 with:

"Veterans' home cemetery	<u>291,500</u>	<u>291,500</u>
Total all funds	\$439,000	\$291,500
Less estimated income	<u>291,500</u>	<u>291,500</u>
Total general fund	\$147,500	\$0

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

**SECTION 3. EXEMPTION - POSTTRAUMATIC STRESS DISORDER SERVICE DOG PROGRAM.** The \$50,000 appropriated from the general fund for the posttraumatic stress disorder service dog program in section 1 of chapter 25 of the 2019 Session Laws is not subject to section 54-44.1-11 and any unspent funds from this program are available for the program during the biennium beginning July 1, 2021, and ending June 30, 2023."

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2025 - Department of Veterans' Affairs - Senate Action

Base	Senate	Senate
Budget	Changes	Version

Page No. 1

Veterans' affairs	\$1,200,129	\$377,115	\$1,577,244
State approving agency	285,658	6.313	291.971
Grants - Transportation program	800,000	420,000	1,220,000
Transport vans	18,800	18,800	37,600
Service dogs	50,000		50,000
Veterans' Home Cemetery		291,500	291,500
Total all funds	\$2,354,587	\$1,113,728	\$3,468,315
Less estimated income	1,085,657	717,940	<u>1,803,597</u>
General fund	\$1,268,930	\$395,788	\$1,664,718
FTE	\$1,200,930 7.00	\$393,788 1.00	\$1,004,718

## Department 321 - Department of Veterans' Affairs - Detail of Senate Changes

	Adjusts Base Level Funding <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding for a Loan and Grant Officer Position <sup>3</sup>	Adds Funding for a Temporary Position <sup>4</sup>	Adds Funding for Microsoft Office 365 License Expenses <sup>§</sup>	Adds Funding for the Highly Rural Transportation Program <sup>§</sup>
Veterans' affairs	\$118,503	\$26,380	\$90,910	\$140,000	\$1,322	
State approving agency	1,266	5,047				
Grants - Transportation program Transport vans Service dogs Veterans' Home Cemetery	(80,000)		68,000			\$432,000
Total all funds	\$39,769	\$31.427	\$158,910	\$140.000	\$1.322	\$432,000
Less estimated income	(78,734)	5.047	68.000	¢140,000 0	127	432,000
General fund	\$118,503	\$26,380	\$90,910	\$140,000	\$1,195	\$0
FTE	0.00	0.00	1.00	0.00	0.00	0.00

Veterans' affairs State approving agency Grants - Transportation	Adds Funding for Transport Vans <sup>ℤ</sup>	Adds One- Time Funding for the Cemetery Grant Program <sup>8</sup>	Total Senate Changes \$377,115 6,313 420,000
program Transport vans Service dogs Veterans' Home Cemetery	\$18,800	\$291,500	18,800 291,500
Total all funds Less estimated income General fund	\$18,800 0 \$18,800	\$291,500 	\$1,113,728 717,940 \$395,788
FTE	0.00	0.00	1.00

<sup>1</sup> Funding is adjusted for base payroll changes, including an increase from the general fund and a reduction from federal funds.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General	<u>Other</u>	
	<u>Fund</u>	<u>Funds</u>	<u>Total</u>
Salary increase	\$26,096	\$4,990	\$31,086
Health insurance increase	<u>284</u>	<u>57</u>	<u>341</u>
Total	\$26,380	\$5,047	\$31,427

<sup>3</sup> Funding of \$158,910 for 1 FTE loan and grant officer position is added, of which \$90,910 is from the general fund and \$68,000 is from federal funds.

<sup>4</sup> Funding of \$140,000 is added from the general fund for a temporary training and information officer position.

<sup>5</sup> Funding of \$1,322 is added for Microsoft Office 365 license expenses, of which \$1,195 is from the general fund and \$127 is from federal funds.

<sup>6</sup> Federal funding of \$432,000 is added for the highly rural transportation grant program to provide a total of \$1.22 million.

<sup>7</sup> Funding of \$18,800 is added from the general fund for the purchase of a transport van for the nonhighly rural transportation program to provide a total of \$37,600 from the general fund for the purchase of two vans during the 2021-23 biennium.

<sup>8</sup> Federal funding of \$291,500 is added for the Veterans' Home cemetery grant program for the purpose of repairing and maintaining the cemetery located on the Veterans' Home campus during the 2021-23 biennium.

This amendment also adds a section to provide an exemption to authorize the Department of Veterans' Affairs to continue \$50,000 of funding from the general fund appropriated for the posttraumatic stress disorder service dogs program in the 2019-21 biennium into the 2021-23 biennium.