

FISCAL NOTE
Requested by Legislative Council
03/31/2021

Revised

Amendment to: Engrossed SB 2179

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,124,115	\$1,332,370	\$1,124,115	\$1,332,370
Appropriations			\$1,124,115	\$1,332,370	\$1,124,115	\$1,332,370

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$277,622	\$277,622
Cities		\$130,092	\$130,092
School Districts		\$185,647	\$185,647
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2179 creates a telehealth pilot with reimbursement parity. Under the pilot program, payment or reimbursement of expenses for covered services delivered by means of telehealth may not be less than the reimbursement of expenses for covered services that are delivered by in-person means.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The reimbursement for telehealth services under the NDPERS Health Plan are currently lower than in-person services. Sanford health estimates a .25% - .45% premium increase needed. A .45% increase would be \$6.43 per contract per month based on the \$1,428.77 premium in the executive budget. This would be a \$2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This would be a \$2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget. An agency breakdown is attached.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This would be a \$2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget. An agency breakdown is attached.

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Agency: NDPERS

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Date Prepared: 04/01/2021

Department	Executive Budget					Total
	2021-2023 FTE	Monthly Change	21-23 Funding Adjustments			
			General	Other		
101 Office of the Governor	18.00	\$6.43	\$2,777.76	\$0.00		\$2,777.76
108 Office of the Secretary of State	32.00	\$6.43	\$4,730.99	\$207.25		\$4,938.24
110 Office of Management and Budget	108.00	\$6.43	\$14,290.56	\$2,376.00		\$16,666.56
112 Information Technology Department	497.00	\$6.43	\$5,748.51	\$70,948.53		\$76,697.04
117 Office of the State Auditor	58.00	\$6.43	\$5,995.89	\$2,954.67		\$8,950.56
120 Office of the State Treasurer	7.00	\$6.43	\$1,080.24	\$0.00		\$1,080.24
125 Office of the Attorney General	248.00	\$6.43	\$25,863.61	\$12,407.75		\$38,271.36
127 Office of the Sate Tax Commissioner	118.00	\$6.43	\$18,209.76	\$0.00		\$18,209.76
140 Office of Administrative Hearings	5.00	\$6.43	\$0.00	\$771.60		\$771.60
150 Legislative Assembly	141.00	\$6.43	\$21,759.12	\$0.00		\$21,759.12
160 Legislative Council	44.00	\$6.43	\$6,790.08	\$0.00		\$6,790.08
180 Judicial Branch	363.00	\$6.43	\$56,016.72	\$1.44		\$56,018.16
188 Legal Counsel of Indigents	40.00	\$6.43	\$6,002.36	\$170.44		\$6,172.80
190 Retirement and Investment Office	20.00	\$6.43	\$0.00	\$3,086.40		\$3,086.40
192 Public Employees Retirement System	33.50	\$6.43	\$0.00	\$5,169.72		\$5,169.72
195 Ethics Commission	2.00	\$6.43	\$308.64	\$0.00		\$308.64
201 Department of Public Instruction	89.25	\$6.43	\$4,413.52	\$9,359.54		\$13,773.06
226 Department of Trust Lands	30.00	\$6.43	\$0.00	\$4,629.60		\$4,629.60
250 State Library	26.75	\$6.43	\$3,509.73	\$618.33		\$4,128.06
252 School for the Deaf	44.61	\$6.43	\$6,566.00	\$318.22		\$6,884.22
253 N.D. Vision Services	27.75	\$6.43	\$3,876.68	\$405.70		\$4,282.38
270 Dept of Career and Technical Ed	50.30	\$6.43	\$7,762.30	\$0.00		\$7,762.30
215 ND University System	158.83	\$6.43	\$17,253.38	\$7,257.27		\$24,510.65
227 Bismarck State College	332.90	\$6.43	\$20,734.38	\$30,638.75		\$51,373.13
228 Lake Region State College	115.76	\$6.43	\$8,289.72	\$9,574.36		\$17,864.08
229 Williston State College	101.29	\$6.43	\$6,865.85	\$8,765.23		\$15,631.07
230 University of North Dakota	2059.98	\$6.43	\$67,220.00	\$250,676.11		\$317,896.11
232 UND Medical Center	492.67	\$6.43	\$30,709.18	\$45,319.66		\$76,028.83
235 North Dakota State University	1829.43	\$6.43	\$74,184.16	\$208,133.48		\$282,317.64
238 ND State College of Science	311.61	\$6.43	\$24,916.41	\$23,171.24		\$48,087.66
239 Dickinson State University	175.50	\$6.43	\$12,390.05	\$14,693.11		\$27,083.16
240 Mayville State University	230.35	\$6.43	\$14,193.65	\$21,353.96		\$35,547.61
241 Minot State University	403.04	\$6.43	\$26,038.34	\$36,158.79		\$62,197.13
242 Valley City State University	202.77	\$6.43	\$15,882.20	\$15,409.27		\$31,291.47
243 Dakota College Bottineau	91.86	\$6.43	\$7,804.84	\$6,370.99		\$14,175.84
244 ND Forest Service	28.00	\$6.43	\$4,188.64	\$132.32		\$4,320.96
301 North Dakota Department of Health	221.50	\$6.43	\$17,160.19	\$17,021.69		\$34,181.88
303 Department of Environmental Quality	166.00	\$6.43	\$7,746.24	\$17,870.88		\$25,617.12
313 Veterans Home	114.79	\$6.43	\$4,071.53	\$13,642.87		\$17,714.39
316 Indian Affairs Commission	4.00	\$6.43	\$617.28	\$0.00		\$617.28
321 Department of Veterans Affairs	7.00	\$6.43	\$906.73	\$173.51		\$1,080.24
325 Department of Human Services	2221.63	\$6.43	\$263,109.19	\$79,732.75		\$342,841.94
360 Protection and Advocacy Project	28.50	\$6.43	\$4,398.12	\$0.00		\$4,398.12
380 Job Service North Dakota	156.61	\$6.43	\$39.82	\$24,128.24		\$24,168.06
401 Office of the Insurance Commissioner	39.00	\$6.43	\$0.00	\$6,018.48		\$6,018.48
405 Industrial Commission	108.25	\$6.43	\$15,682.57	\$1,022.57		\$16,705.14
406 Office of the Labor Commissioner	14.00	\$6.43	\$2,160.48	\$0.00		\$2,160.48
408 Public Service Commission	43.00	\$6.43	\$3,894.34	\$2,741.42		\$6,635.76
412 Aeronautics Commission	7.00	\$6.43	\$0.00	\$1,080.24		\$1,080.24
413 Department of Financial Institutions	31.00	\$6.43	\$0.00	\$4,783.92		\$4,783.92
414 Office of the Securities Commissioner	10.00	\$6.43	\$0.00	\$1,543.20		\$1,543.20
471 Bank of North Dakota	165.50	\$6.43	\$0.00	\$25,539.96		\$25,539.96
473 North Dakota Housing Finance Agency	48.00	\$6.43	\$0.00	\$7,407.36		\$7,407.36
475 North Dakota Mill & Elevator Association	156.00	\$6.43	\$0.00	\$24,073.92		\$24,073.92
485 Workforce Safety & Insurance	248.14	\$6.43	\$0.00	\$38,292.96		\$38,292.96
504 Highway Patrol	193.00	\$6.43	\$22,559.93	\$7,223.83		\$29,783.76
530 Department of Corrections and Rehabilitation	907.79	\$6.43	\$133,466.43	\$6,623.73		\$140,090.15
540 Adjutant General	222.00	\$6.43	\$13,824.47	\$20,434.57		\$34,259.04
601 Department of Commerce	58.80	\$6.43	\$7,395.58	\$1,678.44		\$9,074.02
602 Department of Agriculture	78.00	\$6.43	\$6,889.36	\$5,147.60		\$12,036.96
627 Upper Great Plains Transportation Institute	43.88	\$6.43	\$2,625.00	\$4,146.56		\$6,771.56
628 Branch Research Centers	108.21	\$6.43	\$12,952.61	\$3,746.36		\$16,698.97
630 NDSU Extension Service	242.77	\$6.43	\$20,551.17	\$16,913.10		\$37,464.27
638 Northern Crops Institute	13.55	\$6.43	\$1,324.90	\$766.14		\$2,091.04
640 NDSU Main Research Center	337.56	\$6.43	\$35,493.70	\$16,598.55		\$52,092.26
649 Agronomy Seed Farm	3.00	\$6.43	\$0.00	\$462.96		\$462.96
670 Racing Commission	2.00	\$6.43	\$293.14	\$15.50		\$308.64
701 State Historical Society	78.75	\$6.43	\$11,242.78	\$909.92		\$12,152.70
709 Council on the Arts	5.00	\$6.43	\$771.57	\$0.03		\$771.60
720 Game & Fish Department	162.00	\$6.43	\$0.00	\$24,999.84		\$24,999.84
750 Department of Parks & Recreation	57.75	\$6.43	\$8,564.94	\$347.04		\$8,911.98
770 State Water Commission	90.00	\$6.43	\$0.00	\$13,888.80		\$13,888.80
801 Department Of Transportation	987.00	\$6.43	\$0.00	\$152,313.84		\$152,313.84
State Total	15918.13	\$6.43	\$1,124,115	\$1,332,370		\$2,456,486