

FISCAL NOTE
Requested by Legislative Council
02/18/2021

Amendment to: HB 1449

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(1,087,000)	\$1,087,000		
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1449 creates the county aid distribution fund and utilizes a the state aid distribution fund formula calculation to allocate revenues to the new fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of engrossed HB 1449 creates the county aid distribution fund and utilizes a calculation similar to the state aid distribution fund formula to deposit revenue into the new fund. The bill specifies the amount to be deposited into the fund as equal to .05 percent of total collections from sales and motor vehicle excise taxes. Section 3 of the bill creates an expiration date of June 30, 2023.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

If enacted, engrossed HB 1449 is expected to decrease state general fund revenues and increase revenues deposited into the county aid distribution fund each by an estimated \$1.087 million in the 2021-23 biennium, and is thereafter ineffective. In consultation with the North Dakota Treasurer's Office, it was determined it is likely the deposits into the county aid distribution fund will be allocated to Rolette County.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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