

FISCAL NOTE
Requested by Legislative Council
02/04/2021

Revised
Amendment to: SB 2183

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$0	\$0	\$0	\$0
Expenditures			\$548,946	\$650,644	\$548,946	\$650,644
Appropriations			\$548,946	\$650,644	\$548,946	\$650,644

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$135,573	\$135,573
Cities		\$63,528	\$63,528
School Districts		\$90,658	\$90,658
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2183 defines coverage for diabetic RX drugs/supplies and their associated cost share.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sanford Health Plan estimates a cost increase of .22% due to the fixed member cost share and limits. This would be \$3.14 per contract per month based on the \$1,428.77 State premium in the executive budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A .22% premium increase based on the \$1428.77 per FTE monthly premium in the executive budget would be \$1,199,590. An agency increase breakdown is attached.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A .22% premium increase based on the \$1428.77 per FTE monthly premium in the executive budget would be \$1,199,590. An agency increase breakdown is attached.

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Agency: NDPERS

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Date Prepared: 01/13/2021

Department	21-23 Funding Adjustments		Total
	General	Other	
101 Office of the Governor	\$1,356.48	\$0.00	\$1,356.48
108 Office of the Secretary of State	\$2,310.31	\$101.21	\$2,411.52
110 Office of Management and Budget	\$6,978.59	\$1,160.29	\$8,138.88
112 Information Technology Department	\$2,807.20	\$34,646.72	\$37,453.92
117 Office of the State Auditor	\$2,928.01	\$1,442.87	\$4,370.88
120 Office of the State Treasurer	\$527.52	\$0.00	\$527.52
125 Office of the Attorney General	\$12,630.13	\$6,059.15	\$18,689.28
127 Office of the State Tax Commissioner	\$8,892.48	\$0.00	\$8,892.48
140 Office of Administrative Hearings	\$0.00	\$376.80	\$376.80
150 Legislative Assembly	\$10,625.76	\$0.00	\$10,625.76
160 Legislative Council	\$3,315.84	\$0.00	\$3,315.84
180 Judicial Branch	\$27,354.98	\$0.70	\$27,355.68
188 Legal Counsel of Indigents	\$2,931.17	\$83.23	\$3,014.40
190 Retirement and Investment Office	\$0.00	\$1,507.20	\$1,507.20
192 Public Employees Retirement System	\$0.00	\$2,524.56	\$2,524.56
195 Ethics Commission	\$150.72	\$0.00	\$150.72
201 Department of Public Instruction	\$2,155.28	\$4,570.60	\$6,725.88
226 Department of Trust Lands	\$0.00	\$2,260.80	\$2,260.80
250 State Library	\$1,713.93	\$301.95	\$2,015.88
252 School for the Deaf	\$3,206.41	\$155.40	\$3,361.81
253 N.D. Vision Services	\$1,893.12	\$198.12	\$2,091.24
270 Dept of Career and Technical Ed	\$3,790.61	\$0.00	\$3,790.61
215 ND University System	\$8,425.44	\$3,543.98	\$11,969.43
227 Bismarck State College	\$10,125.34	\$14,962.00	\$25,087.34
228 Lake Region State College	\$4,048.17	\$4,675.50	\$8,723.67
229 Williston State College	\$3,352.84	\$4,280.37	\$7,633.21
230 University of North Dakota	\$32,825.94	\$122,414.15	\$155,240.09
232 UND Medical Center	\$14,996.39	\$22,131.22	\$37,127.61
235 North Dakota State University	\$36,226.79	\$101,639.06	\$137,865.84
238 ND State College of Science	\$12,167.58	\$11,315.35	\$23,482.93
239 Dickinson State University	\$6,050.51	\$7,175.17	\$13,225.68
240 Mayville State University	\$6,931.27	\$10,427.91	\$17,359.18
241 Minot State University	\$12,715.46	\$17,657.64	\$30,373.09
242 Valley City State University	\$7,755.85	\$7,524.90	\$15,280.75
243 Dakota College Bottineau	\$3,811.39	\$3,111.18	\$6,922.57
244 ND Forest Service	\$2,045.46	\$64.62	\$2,110.08
301 North Dakota Department of Health	\$8,379.94	\$8,312.30	\$16,692.24
303 Department of Environmental Quality	\$3,782.77	\$8,726.99	\$12,509.76
313 Veterans Home	\$1,988.27	\$6,662.30	\$8,650.57
316 Indian Affairs Commission	\$301.44	\$0.00	\$301.44
321 Department of Veterans Affairs	\$442.79	\$84.73	\$527.52
325 Department of Human Services	\$128,485.67	\$38,936.37	\$167,422.04
360 Protection and Advocacy Project	\$2,147.76	\$0.00	\$2,147.76
380 Job Service North Dakota	\$19.44	\$11,782.69	\$11,802.13
401 Office of the Insurance Commissioner	\$0.00	\$2,939.04	\$2,939.04
405 Industrial Commission	\$7,658.36	\$499.36	\$8,157.72
406 Office of the Labor Commissioner	\$1,055.04	\$0.00	\$1,055.04
408 Public Service Commission	\$1,901.75	\$1,338.73	\$3,240.48
412 Aeronautics Commission	\$0.00	\$527.52	\$527.52
413 Department of Financial Institutions	\$0.00	\$2,336.16	\$2,336.16
414 Office of the Securities Commissioner	\$0.00	\$753.60	\$753.60
471 Bank of North Dakota	\$0.00	\$12,472.08	\$12,472.08
473 North Dakota Housing Finance Agency	\$0.00	\$3,617.28	\$3,617.28
475 North Dakota Mill & Elevator Association	\$0.00	\$11,756.16	\$11,756.16
485 Workforce Safety & Insurance	\$0.00	\$18,699.83	\$18,699.83
504 Highway Patrol	\$11,016.82	\$3,527.66	\$14,544.48
530 Department of Corrections and Rehabilitation	\$65,176.45	\$3,234.60	\$68,411.05
540 Adjutant General	\$6,750.99	\$9,978.93	\$16,729.92
601 Department of Commerce	\$3,611.53	\$819.64	\$4,431.17
602 Department of Agriculture	\$3,364.32	\$2,513.76	\$5,878.08
627 Upper Great Plains Transportation Institute	\$1,281.88	\$2,024.91	\$3,306.80
628 Branch Research Centers	\$6,325.22	\$1,829.48	\$8,154.71
630 NDSU Extension Service	\$10,035.88	\$8,259.27	\$18,295.15
638 Northern Crops Institute	\$646.99	\$374.13	\$1,021.13
640 NDSU Main Research Center	\$17,332.85	\$8,105.67	\$25,438.52
649 Agronomy Seed Farm	\$0.00	\$226.08	\$226.08
670 Racing Commission	\$143.15	\$7.57	\$150.72
701 State Historical Society	\$5,490.25	\$444.35	\$5,934.60
709 Council on the Arts	\$376.79	\$0.01	\$376.80
720 Game & Fish Department	\$0.00	\$12,208.32	\$12,208.32
750 Department of Parks & Recreation	\$4,182.57	\$169.47	\$4,352.04
770 State Water Commission	\$0.00	\$6,782.40	\$6,782.40
801 Department Of Transportation	\$0.00	\$74,380.32	\$74,380.32
State Total	\$548,946	\$650,644	\$1,199,590