

FISCAL NOTE
Requested by Legislative Council
02/10/2021

Amendment to: HB 1359

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(22,250)		\$(25,150)
Expenditures				\$4,000		\$0
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1359 as amended eliminates the \$50 application fee for designated caregivers, allows up to five designated caregivers for a registered qualifying patient, and changes the membership of the Medical Marijuana Advisory Board.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Eliminating the application fee for designated caregivers will result in less revenue collected. Allowing up to three designated caregivers for a qualifying patient will require programming changes to the registration information technology system (BioTrackTHC).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A loss of revenue in the amount \$22,250 is anticipated in the 2021-23 biennium and \$25,150 in the 2023-25 biennium due to the elimination of collecting a \$50 application fee from designated caregivers.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

To make the necessary changes to the registration system, which will allow for more than one designated caregiver per patient, is estimated to cost \$4,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The program operates under a continuing appropriation as established in NDCC. There is no impact to Appropriations.

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