FISCAL NOTE

Requested by Legislative Council 02/12/2021

Amendment to: SB 2241

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures								
Appropriations								

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2241 identifies timelines relating to the review of health facility construction and renovation projects. The legislation further allows the ability of the Department to use a third party to review the construction and renovation plans and to provide for a continuing appropriation.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 allows the Department to use a third party to review the construction and renovation plans and to provide for a continuing appropriation. The licensed provider will negotiate the fee with the third party, pay the fee to the Department who in turn will deposit that fee into the Department's operating fund. Payment to the third party will be made from the Department's operating fund.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The fiscal impact impact on revenue is unable to be determined at this time. It is difficult to determine for the following reasons: 1) we are unsure when the Department will need to use a third party for review of construction and renovation plans for licensed facilities and 2) the amount of the fee that will be negotiated between the facility and the third party reviewer will vary. Once negotiated these fees will be deposited into the Department's operating fund.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The fiscal impact to expenditures is unable to be determined at this time. It is difficult to determine for the following reasons: 1) we are unsure when the Department will need to use a third party for review of construction and renovation plans for licensed facilities and 2) the amount of the fee that will be negotiated between the facility and the third party reviewer will vary. Once negotiated these fees will be deposited into the Department's operating fund and payment to the third party reviewer will be made from the same fund.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No appropriation authority is needed since legislation establishes a continuing appropriation for this activity.

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Date Prepared: 02/15/2021