

FISCAL NOTE
Requested by Legislative Council
02/18/2021

Amendment to: SB 2046

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,334,224	\$2,559,144	\$3,112,299	\$3,412,191
Appropriations			\$2,334,224	\$2,559,144	\$3,112,299	\$3,412,191

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$1,567,221	\$2,089,629
Cities		\$1,186,925	\$1,582,566
School Districts		\$1,924,882	\$2,566,510
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2046 provides a .5% employer and .5% employee contribution increase effective January 2022 for the NDPERS Main System.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2046 provides a .5% employer increase effective January 2022 for the NDPERS Main System.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A .5% employer contribution increase effective January 2022 per the executive budget would be \$4.89 million. An agency breakdown is attached.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A .5% employer contribution increase effective January 2022 per the executive budget would be \$4.89 million. An agency breakdown is attached.

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Agency: NDPERS

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Date Prepared: 02/19/2021

Department	21-23 Funding Adjustments		Total
	General	Other	
101 Office of the Governor	\$10,176	\$0	\$10,176
108 Office of the Secretary of State	\$11,969	\$1,123	\$13,092
110 Office of Management and Budget	\$42,655	\$7,092	\$49,747
112 Information Technology Department	\$23,502	\$290,064	\$313,566
117 Office of the State Auditor	\$22,204	\$10,942	\$33,146
120 Office of the State Treasurer	\$3,718	\$0	\$3,718
125 Office of the Attorney General	\$92,051	\$44,160	\$136,211
127 Office of the Sate Tax Commissioner	\$59,050	\$0	\$59,050
140 Office of Administrative Hearings	\$0	\$3,513	\$3,513
150 Legislative Assembly	\$0	\$0	\$0
160 Legislative Council	\$29,194	\$0	\$29,194
180 Judicial Branch	\$139,561	\$4	\$139,565
188 Legal Counsel of Indigents	\$21,093	\$599	\$21,691
190 Retirement and Investment Office	\$0	\$14,305	\$14,305
192 Public Employees Retirement System	\$0	\$17,370	\$17,370
195 Ethics Commission	\$1,127	\$0	\$1,127
201 Department of Public Instruction	\$15,304	\$32,453	\$47,757
215 ND University System	\$69,455	\$29,215	\$98,669
226 Department of Trust Lands	\$0	\$16,720	\$16,720
227 Bismarck State College	\$16,167	\$23,889	\$40,056
228 Lake Region State College	\$7,874	\$9,094	\$16,967
229 Williston State College	\$3,815	\$4,870	\$8,685
230 University of North Dakota	\$58,611	\$218,572	\$277,184
232 UND Medical Center	\$20,288	\$29,941	\$50,229
235 North Dakota State University	\$54,119	\$151,838	\$205,957
238 ND State College of Science	\$22,179	\$20,626	\$42,805
239 Dickinson State University	\$8,393	\$9,954	\$18,347
240 Mayville State University	\$10,291	\$15,483	\$25,774
241 Minot State University	\$14,603	\$20,279	\$34,883
242 Valley City State University	\$8,433	\$8,182	\$16,616
243 Dakota College Bottineau	\$4,350	\$3,551	\$7,901
244 ND Forest Service	\$11,109	\$351	\$11,460
250 State Library	\$8,101	\$1,427	\$9,528
252 School for the Deaf	\$18,278	\$886	\$19,163
253 N.D. Vision Services	\$10,593	\$1,109	\$11,702
270 Dept of Career and Technical Ed	\$26,159	\$0	\$26,159
301 North Dakota Department of Health	\$53,569	\$53,136	\$106,705
303 Department of Environmental Quality	\$24,820	\$57,261	\$82,082
313 Veterans Home	\$8,705	\$29,167	\$37,872
316 Indian Affairs Commission	\$2,299	\$0	\$2,299
321 Department of Veterans Affairs	\$2,784	\$533	\$3,316
325 Department of Human Services	\$732,234	\$221,896	\$954,130
360 Protection and Advocacy Project	\$14,897	\$0	\$14,897
380 Job Service North Dakota	\$110	\$66,566	\$66,676
401 Office of the Insurance Commissioner	\$0	\$22,097	\$22,097
405 Industrial Commission	\$56,885	\$3,709	\$60,594
406 Office of the Labor Commissioner	\$6,625	\$0	\$6,625
408 Public Service Commission	\$15,469	\$10,889	\$26,358
412 Aeronautics Commission	\$0	\$4,226	\$4,226
413 Department of Financial Institutions	\$0	\$19,960	\$19,960
414 Office of the Securities Commissioner	\$0	\$5,854	\$5,854
471 Bank of North Dakota	\$0	\$89,166	\$89,166
473 North Dakota Housing Finance Agency	\$0	\$24,178	\$24,178
475 North Dakota Mill & Elevator Association	\$0	\$76,152	\$76,152
485 Workforce Safety & Insurance	\$0	\$125,862	\$125,862
504 Highway Patrol	\$11,050	\$3,538	\$14,589
530 Department of Corrections and Rehabilitation	\$364,680	\$18,098	\$382,778
540 Adjutant General	\$39,536	\$58,440	\$97,976
601 Department of Commerce	\$27,974	\$6,349	\$34,323
602 Department of Agriculture	\$20,285	\$15,157	\$35,442
627 Upper Great Plains Transportation Institute	\$3,175	\$5,015	\$8,189
628 Branch Research Centers	\$14,642	\$4,235	\$18,878
630 NDSU Extension Service	\$11,019	\$9,068	\$20,087
638 Northern Crops Institute	\$459	\$265	\$724
640 NDSU Main Research Center	\$15,033	\$7,030	\$22,064
649 Agronomy Seed Farm	\$0	\$1,438	\$1,438
670 Racing Commission	\$1,008	\$53	\$1,061
701 State Historical Society	\$31,716	\$2,567	\$34,283
709 Council on the Arts	\$2,518	\$0	\$2,518
720 Game & Fish Department	\$0	\$90,103	\$90,103
750 Department of Parks & Recreation	\$28,313	\$1,147	\$29,460
770 State Water Commission	\$0	\$51,677	\$51,677
801 Department Of Transportation	\$0	\$486,699	\$486,699
State Total	\$2,334,224	\$2,559,144	\$4,893,368