

FISCAL NOTE
Requested by Legislative Council
01/06/2021

Bill/Resolution No.: HB 1115

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$851,525	\$0	\$851,525	\$0
Appropriations	\$0	\$0	\$851,525	\$0	\$851,525	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to transferring zoning of animal feeding operations and regulation of odors from agricultural operations and animal feeding operations from the Department of Environmental Quality to the agriculture commissioner.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

It is projected that the agriculture commissioner will need three FTEs and operating funds to zone and regulate the operations covered by the enacted sections of law.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The agriculture commissioner will need to hire a minimum of 3 FTEs classified as Natural Resource Services II positions (Pay grade 105). Salary and benefits will be \$561,525 - based on a \$5,300 per month pay rate per employee. Operating costs will be \$150,000 for employee operating expenses and \$100,000 for potential legal expenses. It will cost \$40,000 for information technology support to build and maintain a permitting and repository process.

Salary and Wages line: \$561,525
 Operating line: \$290,000
 Total: \$851,525

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

There is no appropriation language in this bill. Appropriation language will need to be added to this bill or the agriculture commissioner's budget bill (HB 1009). The total general fund appropriation will need to be \$851,525.

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