

FISCAL NOTE
Requested by Legislative Council
03/05/2021

Amendment to: HB 1435

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$96,153	\$113,966	\$96,153	\$113,966
Appropriations			\$96,153	\$113,966	\$96,153	\$113,966

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$23,747	\$23,747
Cities		\$11,127	\$11,127
School Districts		\$15,880	\$15,880
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1435 has NDPERS provide health plan coverage for dependents of North Dakota Line of Duty deaths.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Providing health plan coverage at no cost would require premiums to be spread to the active contracts. NDPERS has found 5 deaths that would be covered under the non-grandfathered political subdivision plan. Additional deaths would require more premium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The additional State biennium premium for the coverage would be \$210,119 based on \$.55 per contract per month for the FTE count in the executive budget. An agency breakdown is attached.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The additional State biennium premium for the coverage would be \$210,119 based on \$.55 per contract per month for the FTE count in the executive budget. An agency breakdown is attached.

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Agency: NDPERS

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Date Prepared: 03/05/2021

Department	21-23 Funding Adjustments		Total
	General	Other	
101 Office of the Governor	\$237.60	\$0.00	\$237.60
108 Office of the Secretary of State	\$404.67	\$17.73	\$422.40
110 Office of Management and Budget	\$1,222.37	\$203.23	\$1,425.60
112 Information Technology Department	\$491.71	\$6,068.69	\$6,560.40
117 Office of the State Auditor	\$512.87	\$252.73	\$765.60
120 Office of the State Treasurer	\$92.40	\$0.00	\$92.40
125 Office of the Attorney General	\$2,212.28	\$1,061.32	\$3,273.60
127 Office of the Sate Tax Commissioner	\$1,557.60	\$0.00	\$1,557.60
140 Office of Administrative Hearings	\$0.00	\$66.00	\$66.00
150 Legislative Assembly	\$1,861.20	\$0.00	\$1,861.20
160 Legislative Council	\$580.80	\$0.00	\$580.80
180 Judicial Branch	\$4,791.48	\$0.12	\$4,791.60
188 Legal Counsel of Indigents	\$513.42	\$14.58	\$528.00
190 Retirement and Investment Office	\$0.00	\$264.00	\$264.00
192 Public Employees Retirement System	\$0.00	\$442.20	\$442.20
195 Ethics Commission	\$26.40	\$0.00	\$26.40
201 Department of Public Instruction	\$377.52	\$800.58	\$1,178.10
226 Department of Trust Lands	\$0.00	\$396.00	\$396.00
250 State Library	\$300.21	\$52.89	\$353.10
252 School for the Deaf	\$561.63	\$27.22	\$588.85
253 N.D. Vision Services	\$331.60	\$34.70	\$366.30
270 Dept of Career and Technical Ed	\$663.96	\$0.00	\$663.96
215 ND University System	\$1,475.79	\$620.76	\$2,096.56
227 Bismarck State College	\$1,773.55	\$2,620.73	\$4,394.28
228 Lake Region State College	\$709.07	\$818.96	\$1,528.03
229 Williston State College	\$587.28	\$749.75	\$1,337.03
230 University of North Dakota	\$5,749.77	\$21,441.97	\$27,191.74
232 UND Medical Center	\$2,626.76	\$3,876.49	\$6,503.24
235 North Dakota State University	\$6,345.46	\$17,803.02	\$24,148.48
238 ND State College of Science	\$2,131.26	\$1,981.99	\$4,113.25
239 Dickinson State University	\$1,059.80	\$1,256.80	\$2,316.60
240 Mayville State University	\$1,214.08	\$1,826.54	\$3,040.62
241 Minot State University	\$2,227.23	\$3,092.90	\$5,320.13
242 Valley City State University	\$1,358.51	\$1,318.06	\$2,676.56
243 Dakota College Bottineau	\$667.60	\$544.95	\$1,212.55
244 ND Forest Service	\$358.28	\$11.32	\$369.60
301 North Dakota Department of Health	\$1,467.82	\$1,455.98	\$2,923.80
303 Department of Environmental Quality	\$662.59	\$1,528.61	\$2,191.20
313 Veterans Home	\$348.26	\$1,166.96	\$1,515.23
316 Indian Affairs Commission	\$52.80	\$0.00	\$52.80
321 Department of Veterans Affairs	\$77.56	\$14.84	\$92.40
325 Department of Human Services	\$22,505.45	\$6,820.06	\$29,325.52
360 Protection and Advocacy Project	\$376.20	\$0.00	\$376.20
380 Job Service North Dakota	\$3.41	\$2,063.85	\$2,067.25
401 Office of the Insurance Commissioner	\$0.00	\$514.80	\$514.80
405 Industrial Commission	\$1,341.43	\$87.47	\$1,428.90
406 Office of the Labor Commissioner	\$184.80	\$0.00	\$184.80
408 Public Service Commission	\$333.11	\$234.49	\$567.60
412 Aeronautics Commission	\$0.00	\$92.40	\$92.40
413 Department of Financial Institutions	\$0.00	\$409.20	\$409.20
414 Office of the Securities Commissioner	\$0.00	\$132.00	\$132.00
471 Bank of North Dakota	\$0.00	\$2,184.60	\$2,184.60
473 North Dakota Housing Finance Agency	\$0.00	\$633.60	\$633.60
475 North Dakota Mill & Elevator Association	\$0.00	\$2,059.20	\$2,059.20
485 Workforce Safety & Insurance	\$0.00	\$3,275.45	\$3,275.45
504 Highway Patrol	\$1,929.70	\$617.90	\$2,547.60
530 Department of Corrections and Rehabilitation	\$11,416.26	\$566.57	\$11,982.83
540 Adjutant General	\$1,182.50	\$1,747.90	\$2,930.40
601 Department of Commerce	\$632.59	\$143.57	\$776.16
602 Department of Agriculture	\$589.29	\$440.31	\$1,029.60
627 Upper Great Plains Transportation Institute	\$224.53	\$354.68	\$579.22
628 Branch Research Centers	\$1,107.92	\$320.45	\$1,428.37
630 NDSU Extension Service	\$1,757.88	\$1,446.69	\$3,204.56
638 Northern Crops Institute	\$113.33	\$65.53	\$178.86
640 NDSU Main Research Center	\$3,036.01	\$1,419.78	\$4,455.79
649 Agronomy Seed Farm	\$0.00	\$39.60	\$39.60
670 Racing Commission	\$25.07	\$1.33	\$26.40
701 State Historical Society	\$961.67	\$77.83	\$1,039.50
709 Council on the Arts	\$66.00	\$0.00	\$66.00
720 Game & Fish Department	\$0.00	\$2,138.40	\$2,138.40
750 Department of Parks & Recreation	\$732.62	\$29.68	\$762.30
770 State Water Commission	\$0.00	\$1,188.00	\$1,188.00
801 Department Of Transportation	\$0.00	\$13,028.40	\$13,028.40
State Total	\$96,153	\$113,966	\$210,119