

FISCAL NOTE
Requested by Legislative Council
01/11/2021

Amendment to: SB 2161

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$59,250		\$30,000	
Appropriations			\$59,250		\$30,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2161 establishes and maintains a registry of mental health providers in the state and also establishes and maintains a behavioral health bed management system for public and private providers.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of SB2161 would have a one time cost \$15,000 to establish and maintain the registry of mental health providers on the Department of Human Services website.

Section 2 of SB2161 would have a one time cost of \$29,250 to implement a behavioral health bed management system. It would also require a monthly maintenance and operating cost of \$1,250/month or \$30,000 per biennium. This bed management system is estimated to be implemented by 7/1/2022.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

NA

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2021-2023 biennium the Department of Human Services would have an increase of \$15,000 for the mental health provider registry and \$44,250 for the one time implementation and one year of monthly maintenance and operation costs of the bed management system.

For the 2023-2025 biennium the Department of Human Services would need an increase of \$30,000 for the bed management system.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2021-2023 biennium the Department of Human Services would require an increased general fund appropriation of \$15,000 for the mental health provider registry and \$44,250 for the one time implementation and one year of monthly maintenance and operation costs of the bed management system.

For the 2023-2025 biennium the Department of Human Services would require an increased general fund appropriation of \$30,000 for the bed management system.

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