## FISCAL NOTE Requested by Legislative Council 01/14/2021

Bill/Resolution No.: HB 1359

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(22,250)		\$(25,150)
Expenditures				\$4,000		\$0
Appropriations						

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1359 eliminates the \$50 application fee for designated caregivers, allows up to three designated caregivers for a registered qualifying patient, and changes the membership of the Medical Marijuana Advisory Board.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Eliminating the application fee for designated caregivers will result in less revenue collected. Allowing up to three designated caregivers for a qualifying patient will require programming changes to the registration information technology system (BioTrackTHC).

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

A loss of revenue in the amount \$22,250 is anticipated in the 2021-23 biennium and \$25,150 in the 2023-25 biennium due to the elimination of collecting a \$50 application fee from designated caregivers.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

To make the necessary changes to the registration system, which will allow for more than one designated caregiver per patient, is estimated to cost \$4,000.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The program operates under a continuing appropriation as established in NDCC. There is no impact to Appropriations.

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