

BUDGET DOCUMENTS

2021 – 2023 Executive State Budget Summary

- <https://www.nd.gov/omb/sites/omb/files/documents/agency/financial/state-budgets/docs/budget/executivebudgetsummary2021-23.pdf>
- Appropriation summary by agency, including 2019-21 Legislative Base Budget, 2021-23 Base Budget Request, and 2021-23 Executive Budget Recommendation - pg. 1-3
- General fund status statement – pg. 24
- General fund revenues – pg. 25
- Status statements for major special funds - pgs. 27-46
- FTEs - pg. 47-49
- Compensation package explanation - pg. 50; and amounts by agency - pg. 51-52
- Capital budget - pgs. 59-79
- Large IT project recommendations – pg. 80
- Agency summaries, including 2019-21 Legislative Base Budget, 2021-23 Base Budget Request, and 2021-23 Executive Budget Recommendation – pgs. 82-233
- Optional adjustment requests – pgs. 234-248
- Special and federal funding sources by agency – pgs. 249-268

2021 – 2023 Budget Detail

- <https://www.nd.gov/omb/sites/omb/files/documents/agency/financial/state-budgets/docs/budget/2021-23-detail-book/MVBA2021R02.pdf>
- Detailed schedules of each agency's budget request and recommendation

Budget Request Reports

Overview Reports

- Agency Overview
- Request Summary
- Request Detail
- Change Package Agency Summary

Program Reports

- Program Narrative
- Request Detail by Program
- Change Package Program Summary

Recommendation Reports

Request & Recommendation Comparison Reports

- Agency Summary
- Agency Detail
- Change Package Summary
- Detail by Program
- Supporting Schedules
- Grants Summary
- Equipment over \$5,000
- IT Equipment over \$5,000
- Other Capital Payments
- Extraordinary Repairs
- Capital Projects
- Capital Projects Detail
- General Fund Collections
- Licensing, Regulation and Inspection
- Lease Purchase Agreements
- Special Fund Balance
- Budget Changes Narrative

2021 – 2023 Supplemental Budget Documents

- <https://www.nd.gov/omb/sites/omb/files/documents/agency/financial/state-budgets/docs/budget/2021-23-budget-supporting-schedules.pdf>
- Special Fund Statements
- Continuing Appropriations

2021 – 2023 GOVERNOR'S RECOMMENDATION APPROPRIATION BILLS

- <https://www.nd.gov/omb/sites/omb/files/documents/agency/financial/appropbills/2021-govs-budget-rec-approps-bills.pdf>

FISCAL AND ADMINISTRATIVE POLICIES

- <https://www.nd.gov/omb/agency/financial/fiscal-policies>
- Current expenditure and revenue policies (including payroll, purchasing and travel) used by state agencies

REV-E-NEWS

- <https://www.nd.gov/omb/public/news>
- Monthly newsletter showing variances between projected and actual general fund revenues

NORTH DAKOTA TRANSPARENCY

- <https://www.nd.gov/omb/public/transparency>
 - Checkbook
 - Employee Compensation
 - Daily Cash Balance
 - State Revenues
 - Funds
 - State Appropriations
 - Monthly report
 - CARES Act

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)

- <https://www.nd.gov/omb/agency/financial/comprehensive-annual-financial-report-cafr/cafr-reports>

ANALYST ASSIGNMENTS

- <https://www.nd.gov/omb/sites/omb/files/documents/agency/financial/state-budgets/docs/budget-analysts.pdf>

Website:

www.nd.gov/omb

Budget Documents:

www.nd.gov/omb/agency/financial/state-budget