

SENATE BILL NO. 2003
LISTING OF POTENTIAL CHANGES TO BILL

Department - North Dakota University System

Proposed funding changes:

Description	FTE	General Fund	Special Funds	Total
1 Adjust funding for salary increases (approximate)		(\$252,696)	(\$233,560)	(\$486,256)
2 Consider removing compliance officer FTE position	(1.00)		(\$325,000)	(\$325,000)
3 Consider removing funding added by the Senate for Math Pathways program		(\$150,000)		(\$150,000)
4 Consider adding funding for MiSU's Hartnett Hall renovation		\$25,200,000		\$25,200,000
5 Consider adding funding for UND and NDSU Internet2 network costs		\$4,400,204		\$4,400,204
6 Consider adding funding for MiSU's Hartnett Hall renovation		\$25,200,000		\$25,200,000
7 Consider adjusting special funds authority for the DCB Old Main renovation to include \$2.5 million from SIIF				\$0
8 Remove funding for NDSU settlement		(\$125,000)		(\$125,000)
9 Consider adding funding for Dakota digital academy		\$200,000		\$200,000
10 Consider adding funding for BSC polytechnic		\$35,490,523		\$35,490,523
Total proposed funding changes		\$89,963,031	(\$558,560)	\$89,404,471

Other proposed changes:

- 1 Consider the source of funds to pay for legal costs associated with a capital building project.
- 2 Consider the approvals necessary for capital projects that are time sensitive.
- 3 Consider combining SB 2030 (challenge grants) into SB 2003.
- 4 Receive additional information and consider appropriating federal COVID-19 funding.
- 5 Receive additional information regarding the amounts charged to dual-credit students.
- 6 Consider adding authority for institutions to use capital building fund moneys for certain capital projects recommended by the Board.
- 7 Consider adding an interim committee study of student affordability and state scholarship programs.
- 8 Consider adding authority for the transfer of Dakota Institute inventory to its original author or producer.
- 9 Consider removing deficiency funding for NDSU litigation fees.