

NDUS General Fund Base Budget

Engrossed SB2003

As of 3/30/2021

	GF Base Budget	FTE
2019-21 Base	\$ 648,667,805	6,609.87
2021-23 from 3/30/2021 Long Sheets	693,453,730	6,533.99
Base Budget Change	\$ 44,785,925	(75.88)
Percent Increase	6.9%	-1.1%

	Base Increase	
Funding Formula production & changes	\$ 14,155,193	2.2%
Compensation Package	9,648,713	1.5%
Capital Bond Payments	8,425,816	1.3%
Internet2 Research Network	4,400,204	0.7%
Academic & CTE Scholarship Programs	4,200,000	0.6%
Needs-Based State Grant Program	2,400,000	0.4%
Nursing Education Consortium	1,356,000	0.2%
Market salary adjustments	200,000	0.0%
Total GF Base Increase	\$ 44,785,926	