

State Treasurer - Budget No. 120
House Bill No. 1005
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	7.00	\$1,746,370	\$0	\$1,746,370	7.00	\$1,746,370	\$0	\$1,746,370
2021-23 Ongoing Funding Changes								
Base payroll changes		\$13,259		\$13,259				\$0
Salary increase		35,066		35,066				0
Retirement contribution increase		7,217		7,217				0
Health insurance increase		342		342				0
Decreases funding for operating expenses		(47,577)		(47,577)				0
Decreases funding for coal severance payments		(53,000)		(53,000)				0
Increases funding for Microsoft Office 365 licensing expenses		771		771				0
Adds funding for the Capitol complex rent proposal		77,019		77,019				0
Total ongoing funding changes	0.00	\$33,097	\$0	\$33,097	0.00	\$0	\$0	\$0
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$33,097	\$0	\$33,097	0.00	\$0	\$0	\$0
2021-23 Total Funding	7.00	\$1,779,467	\$0	\$1,779,467	7.00	\$1,746,370	\$0	\$1,746,370
<i>Total ongoing changes as a percentage of base level</i>	0.0%	1.9%		1.9%	0.0%	0.0%		0.0%
<i>Total changes as a percentage of base level</i>	0.0%	1.9%		1.9%	0.0%	0.0%		0.0%

Other Sections in State Treasurer - Budget No. 120

	Executive Budget Recommendation	House Version
Salary of State Treasurer	Section 2 would provide the statutory changes necessary to increase the State Treasurer's salary from the current salary of \$110,582 to \$112,794 (2 percent) in fiscal year 2022 and to \$115,050 (2 percent) in fiscal year 2023.	