

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, line 1, after "treasurer" insert "; and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the salary of the state treasurer"

Page 1, replace lines 8 through 14 with:

	<u>Base Level</u>	Adjustments or	<u>Appropriation</u>
		<u>Enhancements</u>	
Salaries and wages	\$1,383,141	\$46,649	\$1,429,790
Operating expenses	192,229	(46,806)	145,423
Coal severance payments	<u>171,000</u>	<u>(53,000)</u>	<u>118,000</u>
Total general fund	\$1,746,370	(\$53,157)	\$1,693,213
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, after line 19, insert:

"SECTION 3. AMENDMENT. Section 54-11-13 of the North Dakota Century Code is amended and reenacted as follows:

54-11-13. Salary of state treasurer.

The annual salary of the state treasurer is ~~one hundred seven thousand eight hundred eighty-five dollars through June 30, 2020, and one hundred ten thousand five hundred eighty-two dollars thereafter~~one hundred twelve thousand two hundred forty-one dollars through June 30, 2022, and one hundred thirteen thousand nine hundred twenty-five dollars thereafter."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - State Treasurer - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,383,141	\$46,649	\$1,429,790
Operating expenses	192,229	(46,806)	145,423
Coal severance payments	<u>171,000</u>	<u>(53,000)</u>	<u>118,000</u>
Total all funds	\$1,746,370	(\$53,157)	\$1,693,213
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,746,370	(\$53,157)	\$1,693,213
FTE	7.00	0.00	7.00

Department 120 - State Treasurer - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjusts Funding for Operating Expenses ³	Decreases Funding for Coal Severance Payments ⁴	Total House Changes
Salaries and wages	\$13,259	\$33,390			\$46,649
Operating expenses			(\$46,806)		(46,806)
Coal severance payments				(\$53,000)	(53,000)
Total all funds	\$13,259	\$33,390	(\$46,806)	(\$53,000)	(\$53,157)
Less estimated income	0	0	0	0	0
General fund	\$13,259	\$33,390	(\$46,806)	(\$53,000)	(\$53,157)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

<u>General Fund</u>	
Salary increase	\$33,048
Health insurance increase	<u>342</u>
Total	\$33,390

³ Funding for operating expenses is adjusted as follows:

<u>General Fund</u>	
Decreases funding primarily related to information technology costs	(\$47,577)
Increases funding for Microsoft Office 365 licensing expenses	<u>771</u>
Total	(\$46,806)

⁴ Funding is reduced for the estimated coal severance payments related to the allocation formula change in Section 4 of House Bill No. 1005 (2017) and anticipated coal production levels.

This amendment also adds a section to provide the statutory changes necessary to increase the State Treasurer's salary from the current salary of \$110,582 to \$112,241 (1.5 percent) in fiscal year 2022 and to \$113,925 (1.5 percent) in fiscal year 2023.

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
 2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
 3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 6 as may be necessary, are appropriated out of any moneys in the general fund in the state
 7 treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the
 8 expenses of the state treasurer, for the biennium beginning July 1, 2021, and ending June 30,
 9 2023, as follows:

10	<u>Governor's</u>		
11	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12	Salaries and wages	\$1,383,141	\$1,439,025
13	Operating expenses	192,229	222,442
14	Coal severance payments	171,000	118,000
15	Total general fund	\$1,746,370	\$1,779,467
16	Full-time equivalent positions	7.00	7.00
17	<u>Adjustments or</u>		
18	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	<u>Salaries and wages</u>	<u>\$1,383,141</u>	<u>\$46,649</u>
20	<u>Operating expenses</u>	<u>192,229</u>	<u>(46,806)</u>
21	<u>Coal severance payments</u>	<u>171,000</u>	<u>(53,000)</u>
22	<u>Total general fund</u>	<u>\$1,746,370</u>	<u>(\$53,157)</u>
23	<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>0.00</u>

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

3 <u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4 Information technology costs	<u>\$35,000</u>	<u>\$0</u>
5 Total special funds	\$35,000	\$0

6 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
7 amended and reenacted as follows:

8 **54-11-13. Salary of state treasurer.**

9 The annual salary of the state treasurer is ~~one hundred seven thousand eight hundred~~
10 ~~eighty-five dollars through June 30, 2020, and one hundred ten thousand five hundred~~
11 ~~eighty-two dollars thereafter~~ one hundred twelve thousand two hundred forty-one dollars through
12 June 30, 2022, and one hundred thirteen thousand nine hundred twenty-five dollars thereafter.