

Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401

House Bill No. 1010

Base Level Funding Changes

	House Version				Senate Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	41.00	\$0	\$28,534,703	\$28,534,703	41.00	\$0	\$28,534,703	\$28,534,703	41.00	\$0	\$28,534,703	\$28,534,703
2021-23 Ongoing Funding Changes												
Base payroll changes												
Salary increase			\$95,794	\$95,794			\$95,794	\$95,794			\$95,794	\$95,794
Salary increase - Equity			176,042	176,042			182,675	182,675			182,675	182,675
Health insurance increase			1,907	1,907			1,907	1,907			1,907	1,907
Adjusts FTE positions	(3.00)		(606,900)	(606,900)	(3.00)		(527,696)	(527,696)	(3.00)		(606,900)	(606,900)
Adds funding for temporary salaries				0			108,000	108,000				0
Adjusts funding for operations			(63,172)	(63,172)			(18,172)	(18,172)			(63,172)	(63,172)
Adds funding for Microsoft Office 365 licensing expenses			3,856	3,856			3,856	3,856			3,856	3,856
Provide continuing appropriation authority for insurance tax payments to fire departments				0			(18,818,030)	(18,818,030)				0
Adjusts funding for insurance tax payments to fire departments				0				0			1,910,510	1,910,510
Total ongoing funding changes	(3.00)	\$0	(\$392,473)	(\$392,473)	(3.00)	\$0	(\$18,971,666)	(\$18,971,666)	(3.00)	\$0	\$1,777,477	\$1,777,477
One-time funding items												
Adds funding for an office remodel			\$100,000	\$100,000			\$100,000	\$100,000			\$100,000	\$100,000
Adds funding for a coal and fossil fuel industry insurance study				0			200,000	200,000			200,000	200,000
Adds federal funding for the state flexibility to stabilize the market grant				0			662,000	662,000			662,000	662,000
Total one-time funding changes	0.00	\$0	\$100,000	\$100,000	0.00	\$0	\$962,000	\$962,000	0.00	\$0	\$962,000	\$962,000
Total Changes to Base Level Funding	(3.00)	\$0	(\$292,473)	(\$292,473)	(3.00)	\$0	(\$18,009,666)	(\$18,009,666)	(3.00)	\$0	\$2,739,477	\$2,739,477
2021-23 Total Funding	38.00	\$0	\$28,242,230	\$28,242,230	38.00	\$0	\$10,525,037	\$10,525,037	38.00	\$0	\$31,274,180	\$31,274,180
Total ongoing changes as a percentage of base level	(7.3%)		(1.4%)	(1.4%)	(7.3%)		(66.5%)	(66.5%)	(7.3%)		6.2%	6.2%
Total changes as a percentage of base level	(7.3%)		(1.0%)	(1.0%)	(7.3%)		(63.1%)	(63.1%)	(7.3%)		9.6%	9.6%
Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401												
	House Version				Senate Version				Conference Committee Version			
Insurance tax distribution fund	Section 3 designates \$17,989,505 for payments to fire departments and \$828,525 for payments to the North Dakota Firefighter's Association.								Section 3 designates \$19,588,470 for payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.			

Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401			
	House Version	Senate Version	Conference Committee Version
Unsatisfied judgment fund	Section 4 designates \$26,344 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.	Section 3 designates \$26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.	Section 4 designates \$26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.
Strategic investment and improvements fund			Section 5 identifies the \$200,000 for the coal and fossil fuel industry insurance study is from the strategic investment and improvements fund.
Insurance tax distribution fund		Sections 4, 5, 6, and 8 provide the statutory changes necessary for payments to fire departments from the insurance tax distribution fund to be a continuing appropriation.	
Insurance Commissioner's salary	Section 5 provides the statutory changes necessary to increase the Insurance Commissioner's salary by 1.5 percent per year.	Section 7 provides the statutory changes necessary to increase the Insurance Commissioner's salary by 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022.	Section 6 provides the statutory changes necessary to increase the Insurance Commissioner's salary by 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022.
Health carrier examinations		Section 9 provides statutory language for the Insurance Commissioner to conduct a comprehensive examination of health carriers with a market share of 25 percent or greater every 5 years.	Section 7 provides statutory language for the Insurance Commissioner to conduct a comprehensive examination of health carriers with a market share of 25 percent or greater every 5 years.
Medication optimization		Section 10 provides for a legislative management study of medication optimization.	Section 8 provides for a legislative management study of medication optimization.
Fire-related insurance lines			Section 9 provides for a legislative management study of fire-related insurance lines.