

**Insurance Commissioner, Including Insurance Tax Payments to Fire  
Departments - Budget No. 401  
House Bill No. 1010  
Base Level Funding Changes**

|                                                            | Executive Budget Recommendation |              |                     |                     | House Version |              |                     |                     |
|------------------------------------------------------------|---------------------------------|--------------|---------------------|---------------------|---------------|--------------|---------------------|---------------------|
|                                                            | FTE Positions                   | General Fund | Other Funds         | Total               | FTE Positions | General Fund | Other Funds         | Total               |
| <b>2021-23 Biennium Base Level</b>                         | 41.00                           | \$0          | \$28,534,703        | \$28,534,703        | 41.00         | \$0          | \$28,534,703        | \$28,534,703        |
| <b>2021-23 Ongoing Funding Changes</b>                     |                                 |              |                     |                     |               |              |                     |                     |
| Base payroll changes                                       |                                 |              | \$308,287           | \$308,287           |               |              |                     | \$0                 |
| Salary increase                                            |                                 |              | 219,233             | 219,233             |               |              |                     | 0                   |
| Retirement contribution increase                           |                                 |              | 45,118              | 45,118              |               |              |                     | 0                   |
| Health insurance increase                                  |                                 |              | 2,005               | 2,005               |               |              |                     | 0                   |
| Removes FTE positions                                      | (2.00)                          |              | (305,365)           | (305,365)           |               |              |                     | 0                   |
| Adjusts funding for operations                             |                                 |              | 29,913              | 29,913              |               |              |                     | 0                   |
| Adds funding for Microsoft Office 365 licensing expenses   |                                 |              | 3,856               | 3,856               |               |              |                     | 0                   |
| Adds funding for RAND                                      |                                 |              | 21,488,350          | 21,488,350          |               |              |                     | 0                   |
| Adds funding for an office remodel                         |                                 |              | 100,000             | 100,000             |               |              |                     | 0                   |
| <b>Total ongoing funding changes</b>                       | <b>(2.00)</b>                   | <b>\$0</b>   | <b>\$21,891,397</b> | <b>\$21,891,397</b> | <b>0.00</b>   | <b>\$0</b>   | <b>\$0</b>          | <b>\$0</b>          |
| <b>One-time funding items</b>                              |                                 |              |                     |                     |               |              |                     |                     |
| No one-time funding items                                  |                                 |              |                     | \$0                 |               |              |                     | \$0                 |
| <b>Total one-time funding changes</b>                      | <b>0.00</b>                     | <b>\$0</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   | <b>\$0</b>   | <b>\$0</b>          | <b>\$0</b>          |
| <b>Total Changes to Base Level Funding</b>                 | <b>(2.00)</b>                   | <b>\$0</b>   | <b>\$21,891,397</b> | <b>\$21,891,397</b> | <b>0.00</b>   | <b>\$0</b>   | <b>\$0</b>          | <b>\$0</b>          |
| <b>2021-23 Total Funding</b>                               | <b>39.00</b>                    | <b>\$0</b>   | <b>\$50,426,100</b> | <b>\$50,426,100</b> | <b>41.00</b>  | <b>\$0</b>   | <b>\$28,534,703</b> | <b>\$28,534,703</b> |
| <i>Total ongoing changes as a percentage of base level</i> | <i>(4.9%)</i>                   |              | <i>76.7%</i>        | <i>76.7%</i>        | <i>0.0%</i>   |              | <i>0.0%</i>         | <i>0.0%</i>         |
| <i>Total changes as a percentage of base level</i>         | <i>(4.9%)</i>                   |              | <i>76.7%</i>        | <i>76.7%</i>        | <i>0.0%</i>   |              | <i>0.0%</i>         | <i>0.0%</i>         |

**Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401**

|                                 | Executive Budget Recommendation                                                                                                                   | House Version |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Insurance tax distribution fund | Section 3 would designate \$17,989,505 for payments to fire departments and \$828,525 for payments to the North Dakota Firefighter's Association. |               |
| Unsatisfied judgment fund       | Section 4 would designate \$26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.             |               |
| Insurance Commissioner's salary | Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 2 percent per year.                    |               |