

Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	41.00	\$0	\$28,534,703	\$28,534,703	41.00	\$0	\$28,534,703	\$28,534,703	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes			\$308,287	\$308,287			\$95,794	\$95,794			(\$212,493)	(\$212,493)
Salary increase			219,233	219,233			176,042	176,042			(43,191)	(43,191)
Retirement contribution increase			45,118	45,118			0	0			(45,118)	(45,118)
Health insurance increase			2,005	2,005			1,907	1,907			(98)	(98)
Adjusts FTE positions	(2.00)		(305,365)	(305,365)	(3.00)		(606,900)	(606,900)	(1.00)		(301,535)	(301,535)
Adjusts funding for operations			29,913	29,913			(63,172)	(63,172)			(93,085)	(93,085)
Adds funding for Microsoft Office 365 licensing expenses			3,856	3,856			3,856	3,856			0	0
Adds funding for RAND			21,488,350	21,488,350			0	0			(21,488,350)	(21,488,350)
Adds funding for an office remodel			100,000	100,000			0	0			(100,000)	(100,000)
Total ongoing funding changes	(2.00)	\$0	\$21,891,397	\$21,891,397	(3.00)	\$0	(\$392,473)	(\$392,473)	(1.00)	\$0	(\$22,283,870)	(\$22,283,870)
One-time funding items				\$0			\$100,000	\$100,000			\$100,000	\$100,000
Adds funding for an office remodel				\$0								
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$100,000	\$100,000	0.00	\$0	\$100,000	\$100,000
Total Changes to Base Level Funding	(2.00)	\$0	\$21,891,397	\$21,891,397	(3.00)	\$0	(\$292,473)	(\$292,473)	(1.00)	\$0	(\$22,183,870)	(\$22,183,870)
2021-23 Total Funding	39.00	\$0	\$50,426,100	\$50,426,100	38.00	\$0	\$28,242,230	\$28,242,230	(1.00)	\$0	(\$22,183,870)	(\$22,183,870)
Total ongoing changes as a percentage of base level	(4.9%)		76.7%	76.7%	(7.3%)		(1.4%)	(1.4%)				
Total changes as a percentage of base level	(4.9%)		76.7%	76.7%	(7.3%)		(1.0%)	(1.0%)				
Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401												
Executive Budget Recommendation					House Version							
Insurance tax distribution fund					Section 3 would designate \$17,989,505 for payments to fire departments and \$828,525 for payments to the North Dakota Firefighter's Association.							
Unsatisfied judgment fund					Section 4 would designate \$26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.							
Insurance Commissioner's salary					Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 2 percent per year.							