

**Office of the Adjutant General
House Appropriations – Government Operations Committee Work
January 20, 2021**

Agenda

1. Green Sheet Review (Attachment #1)
2. Veterans Cemetery Follow Up: Eligible Spousal Burials (Attachment #2)
3. State Radio Fees (Attachment #3)
4. Statewide Interoperable Radio Network (SIRN) Update (Attachment #4)
5. Open Disasters & Local Cost Share (Attachment #5)

Department 540 - Adjutant General, including the National Guard and Department of Emergency Services

House Bill No. 1016

Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	222.00	\$26,779,578	\$153,274,045	\$180,053,623
2019-21 Legislative Appropriations ¹	222.00	27,571,197	120,485,042	148,056,239
Increase (Decrease)	0.00	(\$791,619)	\$32,789,003	\$31,997,384

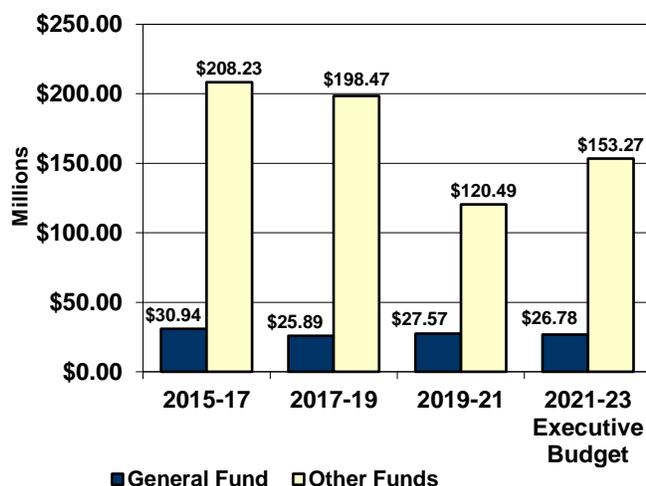
¹The 2019-21 biennium agency appropriation amounts have not been adjusted for the following:

- Additional other funds authority of \$75,899,365 resulting from Emergency Commission action during the 2019-21 biennium.
- Additional federal Coronavirus (COVID-19) funds authority of \$74,848,780 resulting from Emergency Commission action during the 2019-21 biennium.

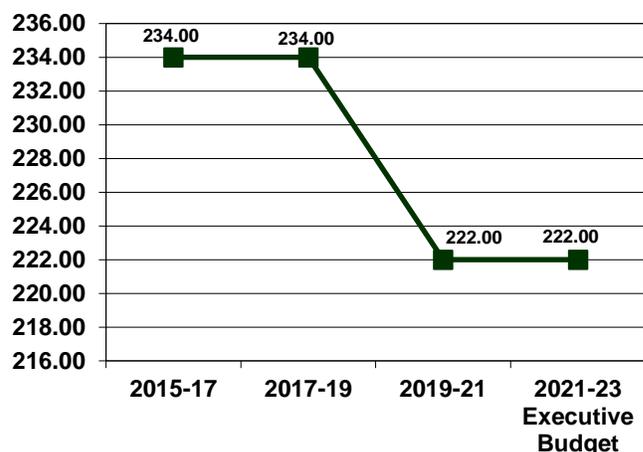
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$22,949,578	\$3,830,000	\$26,779,578
2019-21 Legislative Appropriations	27,390,197	181,000	27,571,197
Increase (Decrease)	(\$4,440,619)	\$3,649,000	(\$791,619)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$26,779,578	\$153,274,045	\$180,053,623
2021-23 Base Level	27,390,197	117,322,789	144,712,986
Increase (Decrease)	(\$610,619)	\$35,951,256	\$35,340,637

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

- | | General Fund | Other Funds | Total |
|---|--------------|-------------|-------------|
| 1. Provides funding for state employee salary and benefit increases, of which \$924,302 is for salary increases, \$10,536 is for health insurance increases, and \$174,605 is for retirement contribution increases Governor's Compensation Package | \$447,691 | \$661,752 | \$1,109,443 |

Department of Emergency Services

- | | | | |
|---|-------------|-------------|-----------|
| 2. Adjusts funding for State Radio | (\$707,690) | \$1,007,690 | \$300,000 |
| \$707,690 - 15% GF Reduction - salary funding shift
\$300,000 - increase Special Funds for operations (ex. SIRN/CAD) | | | |

3. Reduces funding for grants, including emergency management, hazard mitigation, and hazardous material emergency preparation grants	\$0	(\$1,723,425)	(\$1,723,425)
4. Increases funding for disaster costs, to provide a total of \$47,200,000, including \$110,125 from the general fund, \$44,700,000 from federal funds, \$2,000,000 from the state disaster relief fund, and \$394,521 from the emergency management fund	\$0	\$11,487,154	\$11,487,154
5. Transfers maintenance of State Radio towers to the Information Technology Department	(\$1,858,240)	\$0	(\$1,858,240)
6. Adds funding from federal funds for equipment	\$0	\$660,000	\$660,000
7. Adjusts funding for Department of Emergency Services operations 15% GF reduction - salary funding shift	(\$72,608)	\$72,608	\$0
8. Adds one-time funding for emergency response equipment and supplies	\$100,000	\$0	\$100,000

National Guard

9. Adds funding for Fargo Readiness Center operations (ongoing utilities, maintenance, office supplies, insurance)	\$170,000	\$170,000	\$340,000
10. Adds funding to lease land for the Camp Grafton expansion	\$280,000	\$0	\$280,000
11. Reduces funding for tuition assistance to provide a total of \$3,042,235	(\$1,739,837)	\$0	(\$1,739,837)
12. Increases funding for the interment of veterans' spouses and dependents at the Veterans' Cemetery, to provide a total of \$250,000 from the general fund for the interment of veterans' spouses and dependents at the Veterans' Cemetery	\$75,000	\$0	\$75,000
13. Reduces funding for equipment Army Guard Equipment	(\$40,000)	(\$40,000)	(\$80,000)
14. Adjusts funding for the National Guard 15% GF reduction - salary funding shift	(\$808,320)	\$808,320	\$0
15. Adjusts funding for the Army Guard contract 15% GF reduc-salary fund shift	(\$285,132)	\$285,132	\$0
16. Adjusts funding for the reintegration program 15% GF reduc-salary fund shift	(\$191,376)	\$191,376	\$0
17. Adds one-time funding for the purchase of land for the Camp Grafton expansion	\$2,600,000	\$0	\$2,600,000
18. Adds one-time funding to replace the Fraine Barracks heating, ventilation, and air conditioning (HVAC) automation system badge & HVAC system	\$80,000	\$240,000	\$320,000
19. Adds one-time funding for deferred maintenance	\$1,000,000	\$0	\$1,000,000
20. Adds one-time funding for Fargo Readiness Center equipment ex. floor cleaners, mowers, snow removal equipment, etc.	\$50,000	\$50,000	\$100,000
21. Adds one-time funding for a Dickinson Readiness Center capital project	\$0	\$15,500,000	\$15,500,000
22. Adds one-time funding for a bridge training site project	\$0	\$6,000,000	\$6,000,000

Other Sections Recommended to be Added in the Executive Budget (As Detailed in the Attached Appendix)

Veterans' Cemetery maintenance fund - Section 3 would appropriate any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.

Maintenance and repairs - Section 4 would authorize the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

Exemption - Statewide interoperable radio network - Section 5 would provide that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium. [Would like to use the language stated in Section 5 of the Governor's Recommendation.](#)

Exemption - Tuition, recruiting, and retention - Section 6 would provide that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Exemption - Computer-aided dispatch equipment - Section 7 would provide that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch

equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Exemption - Message switch upgrade - Section 8 would provide that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Exemption - Camp Grafton expansion - Section 9 would provide that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Camp Grafton expansion - Section 10 would continue legislative intent approved by the 2019 Legislative Assembly for the Adjutant General to purchase options to purchase or lease land for the Camp Grafton expansion.

North Dakota military museum - Section 11 would authorize the Adjutant General to accept and spend other funds to construct a North Dakota military museum.

Continuing Appropriations

National Guard emergency fund - Section 37-01-04.1 - This fund allows the National Guard to respond to state emergencies.

National Guard military grounds fund - Section 37-03-13 - This fund is used for collecting rental revenues to be used for purchasing military training grounds.

Veterans' Cemetery maintenance fund - Section 37-03-14 - This fund is used to support the operations of the Veterans' Cemetery. The fund receives \$5 from the issuance of each veteran's license plate, grave opening and closing fees, and private and federal funds for the operation of the Veterans' Cemetery.

Veterans' Cemetery trust fund - Section 39-04-10.10 - This fund receives \$5 from the issuance of each veteran's license plate and donations. The interest in the fund is to be deposited in the Veterans' Cemetery maintenance fund for the purpose of providing funding for salaries and maintenance at the cemetery.

Deficiency Appropriation

The executive budget recommendation includes a deficiency appropriation of \$22.1 million from the general fund to repay Bank of North Dakota loans for the state's share of disaster costs (\$8,062,300) and law enforcement costs relating to unlawful activity associated with the construction of the Dakota Access Pipeline (\$14,064,916).

Significant Audit Findings

There were no significant audit findings for this agency.

Major Related Legislation

Senate Bill No. 2114 - Relates to the use of funds in the National Guard training area and facility development trust fund.

Senate Bill No. 2117 - Authorizes the National Guard to pay a death benefit to a designated beneficiary or the next of kin of a National Guard service member who died while on active service for the state.

**Adjutant General, including the National Guard and the Department of
Emergency Services - Budget No. 540
House Bill No. 1016
Base Level Funding Changes**

					Executive Budget Recommendation				
					FTE	General	Other		
					Positions	Fund	Funds	Total	
2021-23 Biennium Base Level					222.00	\$27,390,197	\$117,322,789	\$144,712,986	
2021-23 Ongoing Funding Changes									
Base payroll changes						\$289,961	\$502,545	\$792,506	
Governor's Compensation Package	➤ Salary increase					369,540	554,762	924,302	
	➤ Retirement contribution increase					74,151	100,454	174,605	
	➤ Health insurance increase					4,000	6,536	10,536	
	Adds funding for Fargo Readiness Center operations					170,000	170,000	340,000	
Adds funding for Camp Grafton lease						280,000		280,000	
Adjusts funding for National Guard 15% GF reduction - salary funding						(808,320)	808,320	0	
Reduces funding for civil air patrol						(778)		(778)	
Reduces funding for tuition assistance						(1,739,837)		(1,739,837)	
Adjusts funding for the Army Guard contract 15% GF reduction - salary funding						(285,132)	285,132	0	
Adds funding for the Veteran's Cemetery						75,000	77,822	152,822	
Adjusts funding for the reintegration program 15% GF reduction - salary funding						(191,376)	191,376	0	
Adds funding for Microsoft Office 365 licensing expenses						710	282	992	
Reduces funding for National Guard equipment Army Guard equipment						(40,000)	(40,000)	(80,000)	
Adjusts funding for the Department of Emergency Services (DES) 15% GF reduction - salary funding						(72,608)	72,608	0	
Adjusts funding for State Radio 15% GF reduction an increase to operating						(707,690)	1,007,690	300,000	
Reduces funding for grants							(1,723,425)	(1,723,425)	
Adds funding for disaster costs							11,487,154	11,487,154	
Transfers State Radio towers to the Information Technology Department						(1,858,240)		(1,858,240)	
Adds funding for DES equipment							660,000	660,000	
Total ongoing funding changes					0.00	(\$4,440,619)	\$14,161,256	\$9,720,637	
One-time funding items									
Adds one-time funding for Camp Grafton						\$2,600,000		\$2,600,000	
Adds one-time funding for Fraine Barracks complex HVAC automation system						80,000	\$240,000	320,000	
Adds one-time funding for National Guard deferred maintenance						1,000,000		1,000,000	
Adds one-time funding for DES emergency response equipment and supplies						100,000		100,000	
Adds one-time funding for Fargo Readiness Center equipment						50,000	50,000	100,000	
Adds one-time funding for the Dickinson Readiness Center project							15,500,000	15,500,000	
Adds one-time funding for bridge training site							6,000,000	6,000,000	
Total one-time funding changes					0.00	\$3,830,000	\$21,790,000	\$25,620,000	
Total Changes to Base Level Funding					0.00	(\$610,619)	\$35,951,256	\$35,340,637	

2021-23 Total Funding	222.00	\$26,779,578	\$153,274,045	\$180,053,623
<i>Total ongoing changes as a percentage of base level</i>	0.0%	(16.2%)	12.1%	6.7%
<i>Total changes as a percentage of base level</i>	0.0%	(2.2%)	30.6%	24.4%

Other Sections in Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540

Executive Budget Recommendation

Veterans' Cemetery maintenance fund	Section 3 would appropriate any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.
Maintenance and repairs	Section 4 would authorize the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.
Exemption - Statewide interoperable radio network Would like to use the language stated in Section 5 of the Governor's Recommendation.	Section 5 would provide that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Tuition, recruiting, and retention	Section 6 would provide that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Computer-aided dispatch equipment	Section 7 would provide that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Message switch upgrade	Section 8 would provide that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Camp Grafton expansion	Section 9 would provide that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Other Sections in Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540

Executive Budget Recommendation

Camp Grafton expansion

Section 10 would continue legislative intent approved by the 2019 Legislative Assembly for the Adjutant General to purchase options to purchase or lease land for the Camp Grafton expansion.

North Dakota military museum

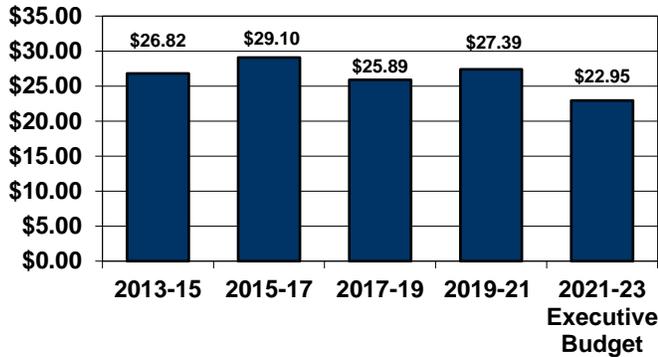
Section 11 would authorize the Adjutant General to accept and spend other funds to construct a North Dakota military museum.

Department 540 - Adjutant General, including the National Guard and the Department of Emergency Services

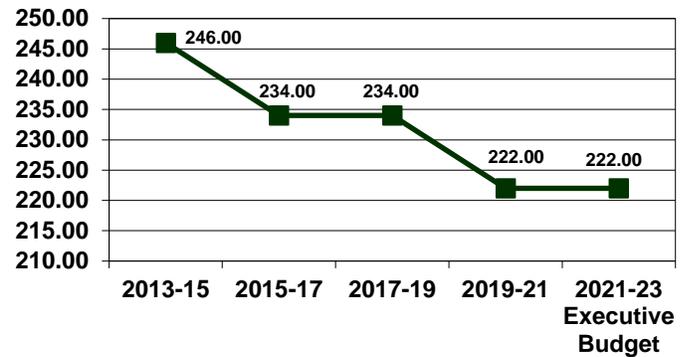
Historical Appropriations Information

Ongoing General Fund Appropriations Since 2013-15

Ongoing General Fund Appropriations (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	\$26,824,589	\$29,096,100	\$25,886,422	\$27,390,197	\$22,949,578
Increase (decrease) from previous biennium	N/A	\$2,271,511	(\$3,209,678)	\$1,503,775	(\$4,440,619)
Percentage increase (decrease) from previous biennium	N/A	8.5%	(11.0%)	5.8%	(16.2%)
Cumulative percentage increase (decrease) from 2013-15 biennium	N/A	8.5%	(3.5%)	2.1%	(14.4%)

Major Increases (Decreases) in Ongoing General Fund Appropriations

2015-17 Biennium

- | | |
|--|-----------|
| 1. Added funding for operating costs of the ND Cares Task Force | \$260,000 |
| 2. Added funding for various maintenance items | \$861,280 |
| 3. Added funding to realign State Radio dispatch positions within the employee classification system | \$192,621 |
| 4. Added funding for mortuary response training (This item was affected by the August 2016 agency budget reductions) | \$200,000 |

2017-19 Biennium

- | | |
|---|---------------|
| 1. Reduced funding for operating expenses | (\$2,307,572) |
| 2. Increased funding for recruitment | \$100,000 |
| 3. Reduced funding for National Guard armory grants | (\$190,961) |
| 4. Removed funding for mortuary response training | (\$191,900) |
| 5. Reduced funding for the reintegration program | (\$716,075) |

2019-21 Biennium

- | | |
|---|---------------|
| 1. Removed 9 FTE positions, including 4 communications specialists, 1 geographic information systems specialist, 1 carpenter, 1 security officer, and 2 veterans benefits specialists | (\$1,017,146) |
| 2. Increased funding for National Guard Air Guard and Army Guard contract operating expenses | \$475,000 |
| 3. Reduced funding for operating expenses, including information technology, travel, utilities, repairs, miscellaneous supplies, and professional services | (\$939,727) |
| 4. Increased funding for National Guard tuition assistance, to provide a total of \$4,617,500 | \$2,000,000 |

2021-23 Biennium (Executive Budget Recommendation)

- | | |
|---|---------------|
| 1. Reduces funding for State Radio | (\$707,690) |
| 2. Transfers maintenance of State Radio towers to the Information Technology Department | (\$1,858,240) |

- | | |
|---|---------------|
| 3. Reduces funding for tuition assistance to provide a total of \$3,042,235 | (\$1,739,837) |
| 4. Reduces funding for the National Guard | (\$808,320) |

GOVERNOR'S RECOMMENDATION FOR THE ADJUTANT GENERAL AS SUBMITTED BY THE OFFICE OF MANAGEMENT AND BUDGET

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of the adjutant general for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

Subdivision 1.

NATIONAL GUARD

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$ 6,833,766	\$ 346,159	\$ 7,179,925
Operating Expenses	2,767,321	1,280,992	4,048,313
Capital Assets	224,046	24,100,000	24,324,046
Grants	210,916	0	210,916
Civil Air Patrol	305,134	3,847	308,981
Tuition, Recruiting, and Retention	4,782,072	(1,739,837)	3,042,235
Air Guard Contract	8,571,129	(78,313)	8,492,816
Army Guard Contract	46,940,013	2,024,518	48,964,531
Veterans' Cemetery	1,151,906	176,867 178,867	1,328,773
Reintegration Program	<u>1,051,168</u>	<u>75,325</u>	<u>1,126,493</u>
Total All Funds	\$72,837,471	\$26,189,558	\$99,027,029
Less Estimated Income	<u>54,214,657</u>	<u>24,423,473</u>	<u>78,638,130</u>
Total General Fund	\$18,622,814	\$ 1,766,085	\$20,388,899

Subdivision 2.

DIVISION OF EMERGENCY SERVICES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$10,986,431	\$ 1,018,814	\$12,005,245
Operating Expenses	8,060,574	(1,458,240)	6,602,334
Capital Assets	0	660,000	660,000
Grants	16,273,425	(1,723,425)	14,550,000
Disaster Costs	<u>36,555,085</u>	<u>10,653,930</u>	<u>47,209,015</u>
Total All Funds	\$71,875,515	\$ 9,151,079	\$81,026,594
Less Estimated Income	<u>63,108,132</u>	<u>11,527,783</u>	<u>74,635,915</u>
Total General Fund	\$ 8,767,383	(\$ 2,376,704)	\$6,390,679

Subdivision 3.

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand Total General Fund	\$ 27,390,197	(\$610,619)	\$ 26,779,578
Grant Total Special Funds	<u>117,322,789</u>	<u>35,951,256</u>	<u>153,274,045</u>
Grant Total All Funds	\$144,712,986	\$35,340,637	\$180,053,623
Full-Time Equivalent Positions	222.00	0.00	222.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Dispatcher Service Fee Shortfall	\$1,212,253	\$ 0
Emergency Response Equipment	660,000	100,000
CAD Upgrade	516,000	0
UPS Battery Replacement	20,000	0
Message Switch Hardware	335,000	0
Camp Grafton South Expansion	600,000	2,600,000
NDNG Andover Upgrade	0	320,000
ND Operations, Maintenance & Repair	0	1,000,000
Fargo Readiness Center Equipment	0	100,000
Dickinson Readiness Center	0	15,000,000
Line of Command Bridge Training Site	<u>0</u>	<u>6,000,000</u>
Total All Funds	\$3,343,253	\$25,620,000
Total Special Funds	<u>3,162,253</u>	<u>21,790,000</u>
Total General Fund	\$ 181,000	\$ 3,830,000

The 2021-23 one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The adjutant general shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION. In addition to the amount appropriated to the adjutant general in the veterans' cemetery line item in subdivision 1 of section 1 of this Act, there is appropriated any additional funds which are received and deposited in the veterans' cemetery maintenance fund pursuant to sections 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS. The adjutant general may transfer to the operating expenses and capital assets line items contained in section 1 of this Act up to the sum of \$500,000 from the various other line items contained in section 1 of this Act, as determined necessary by the adjutant general to provide for the maintenance and repair of state-owned armories in this state during the biennium beginning July 1, 2021 and ending June 30, 2023. Any amounts transferred pursuant to this section must be reported to the director of the office of management and budget.

SECTION 5. EXEMPTION. Any amounts carried over from the strategic investment and improvements fund pursuant to section 14 of chapter 41 of the 2019 Session Laws which are unexpended as of June 30, 2021, are not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used to complete the mobile repeaters, programming radios, and for technology upgrade costs required to implement the statewide interoperable radio network during the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 6. EXEMPTION. The amount appropriated in the tuition, recruiting, and retention line item in subdivision 1 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide tuition assistance, recruiting and retention incentives to eligible members of the North Dakota national guard during the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 7. EXEMPTION. The sum of \$450,000 of strategic investment and improvements fund and \$66,000 of general fund appropriated for the computer-aided dispatch equipment in subdivision 2 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to complete the computer-aided dispatch equipment project during the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 8. EXEMPTION. The sum of \$240,000 of strategic investment and improvements fund and \$95,000 of general funds appropriated for the message switch upgrade in subdivision 2 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to complete the message switch upgrade project during the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 9. EXEMPTION. The amount of \$600,000 from the strategic investment and improvements fund appropriated in the Camp Grafton Expansion line item in subdivision 1 of section 1 of chapter 41 of the 2019 Session Laws for the Camp Grafton expansion is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used to continue forward with expansion of Camp Grafton during the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 10. CAMP GRAFTON EXPANSION - LEGISLATIVE INTENT. It is the intent of the sixty-seventh legislative assembly that:

1. The adjutant general purchase options during the period beginning with the effective date of this Act and ending June 30, 2023, for the purchase or long-term lease of land for the camp Grafton expansion, including the purchase of no more than one thousand six hundred acres and the long-term lease of the remainder, not to exceed six thousand acres in total.
2. If the adjutant general secures options to purchase or lease all necessary land for the Camp Grafton expansion, the sixty-eighth legislative assembly provide funding and authority for the purchase or long-term lease of land for the Camp Grafton expansion during the biennium beginning July 1, 2023 and ending June 30, 2025.
3. The adjutant general not use eminent domain for the expansion of camp Grafton.

SECTION 11. NORTH DAKOTA MILITARY MUSEUM. The adjutant general may accept and utilize private and federal funds to construct a North Dakota military museum. The adjutant general, with the approval of the Governor, may enter into an agreement with the director of the state parks and recreation department, or the historical society for the construction of new or renovation of existing property, and/or operations and maintenance of a military museum beginning with the effective date of this Act and ending June 30, 2023.

Veterans Cemetery Follow Up: Eligible Spousal Burials

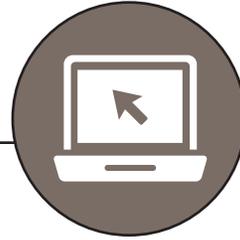
Q. If a veteran is married more than once, who is eligible to be buried at the Veteran's Cemetery?

A. If a veteran is married more than once and the spouse passes before him/her, each spouse may be buried as long as they were legally married at the time of passing.

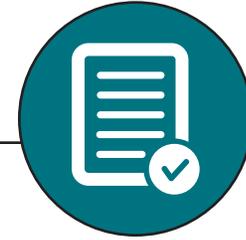
YEARLY STATE RADIO FEE CALCULATIONS



\$2,003,774.51
Direct Center Salary Cost
(dispatchers, supervisors)



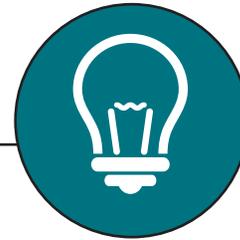
\$207,617.93
Direct Center Support
Salary Cost
(IT)



\$41,989.58
Indirect Center Support
Salary Cost
(HR, Admin)



\$1,365,594.25
Direct Operational Costs
(equipment and materials)



\$349,607.56
Admin (Indirect)
Operational Costs
(utilities - heat and lights)



\$3,968,583.83
Yearly Operational Costs

\$3,968,583.83

Yearly Operational Costs



\$330,715.32

Monthly Costs



\$141,402.22

% attributed to State Radio-supported counties (42.76%)



103,927 # of lines supported

= total lines in 25 counties served



\$1.36

2021-2023 911 Fee (Cost Per line, Per month)

STATEWIDE INTEROPERABLE RADIO NETWORK (SIRN)

STATEWIDE INTEROPERABLE RADIO NETWORK

- **Darin Anderson – NDIT - Public Safety Programs Manager**
 - ND Statewide Interoperability Coordinator (SWIC)
- **Tim Verasca – NDIT – SIRN Project Manager**

STATE RADIO - SIRN

- SIRN equipment has been delivered and installed
- State Radio project status meetings with NDIT & Motorola - weekly
- January 28, 2021 – Meeting w/ Motorola to discuss SR Towers, Dispatch Operations by Regions, Cutover, etc.



STATE RADIO - SIRN



- SR Training for dispatchers – Targeted for mid-February to early-March
- SR Cutover within 2 weeks of training –
 - Still use VHF
 - One of the last to cutover to 800 MHz – due to state-wide reach
- SR Backup Center
 - CenCom (Bismarck) – More efficient transition/operation if we have to utilize backup center

DISASTER FUNDING SUMMARY

DR #	Disaster Description	Status	Number of Applicants	Number of Projects	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
1829	2009 Severe Storm and Flood	Closed	372	5631	\$ 128,347,524.17	\$ 114,432,778.85	\$ 114,432,772.88	\$ 5.97	\$ 6,855,193.34	\$ 6,854,926.05	\$ 267.29	\$ 7,059,551.98
1879	2010 Severe Winter Storm	Closed	13	81	\$ 16,999,869.04	\$ 12,773,947.54	\$ 12,773,947.55	\$ (0.01)	\$ 1,684,101.90	\$ 1,684,101.97	\$ (0.07)	\$ 2,550,986.39
1901	2010 Severe Winter Storm	Closed	14	55	\$ 35,489,310.62	\$ 26,651,652.74	\$ 26,651,652.77	\$ (0.03)	\$ 3,522,349.39	\$ 3,522,349.43	\$ (0.04)	\$ 5,315,308.49
1907	2010 Spring Flood	Closed	113	1171	\$ 25,951,012.91	\$ 19,679,317.39	\$ 19,679,320.42	\$ (3.03)	\$ 2,334,357.03	\$ 2,334,357.45	\$ (0.42)	\$ 3,937,338.49
1986	2011 Severe Winter Storm	Closed	14	35	\$ 7,905,925.17	\$ 5,934,923.13	\$ 5,934,923.17	\$ (0.04)	\$ 787,867.42	\$ 787,867.45	\$ (0.03)	\$ 1,183,134.62
3309	2010 Emergency Flood Declaration	Closed	90	212	\$ 6,473,729.43	\$ 4,872,449.38	\$ 4,872,449.39	\$ (0.01)	\$ 394,213.04	\$ 394,213.05	\$ (0.01)	\$ 1,207,067.01
4118	2013 Spring Flood	Closed	51	136	\$ 9,388,810.60	\$ 7,097,551.40	\$ 7,097,551.40	\$ -	\$ 799,759.41	\$ 799,759.43	\$ (0.02)	\$ 1,491,499.79
4128	2013 Severe Summer Storm	Closed	49	210	\$ 13,429,504.77	\$ 10,126,940.11	\$ 10,126,940.13	\$ (0.02)	\$ 1,261,650.71	\$ 1,261,650.70	\$ 0.01	\$ 2,040,913.95
4154	2013 Severe Winter Storm	Closed	17	33	\$ 5,838,114.00	\$ 4,389,175.57	\$ 4,389,175.57	\$ -	\$ 574,782.00	\$ 574,781.95	\$ 0.05	\$ 874,156.43
4190	2014 Spring Flood	Closed	18	43	\$ 3,111,683.97	\$ 2,352,906.01	\$ 2,352,906.01	\$ -	\$ 288,360.86	\$ 288,360.86	\$ -	\$ 470,417.10
	Closed Total	10	751	7607	\$ 252,935,484.68	\$ 208,311,642.12	\$ 208,311,639.29	\$ 2.83	\$ 18,502,635.10	\$ 18,502,368.34	\$ 266.76	\$ 26,130,374.25
1981	2011 Flood Event	Open	277	4233	\$ 248,760,517.83	\$ 224,355,761.67	\$ 224,355,764.88	\$ (3.21)	\$ 15,752,827.30	\$ 15,752,385.36	\$ 441.94	\$ 9,415,745.00
4323	2017 Spring Flood	Open	24	141	\$ 7,171,224.62	\$ 5,412,959.49	\$ 4,511,414.02	\$ 901,545.47	\$ 698,855.52	\$ 587,798.80	\$ 111,056.72	\$ 1,059,409.61
4444	2019 Spring Flood	Open	45	196	\$ 10,444,505.01	\$ 8,083,693.98	\$ 6,577,244.41	\$ 1,506,449.57	\$ 928,390.39	\$ 688,132.91	\$ 240,257.49	\$ 1,432,420.64
4475	2019 Fall Flood	Open	41	187	\$ 9,841,682.49	\$ 7,571,682.53	\$ 5,646,955.72	\$ 1,924,726.81	\$ 908,000.18	\$ 621,364.40	\$ 286,635.78	\$ 1,361,999.78
4509	COVID-19 Pandemic	Open	141	71	\$ 41,804,061.56	\$ 31,353,046.24	\$ 31,221,096.34	\$ 131,949.90	\$ -	\$ -	\$ -	\$ 10,451,015.32
4553	2020 Spring Flood	Open	49	74	\$ 3,426,717.38	\$ 2,570,135.04	\$ 2,286,813.31	\$ 283,321.73	\$ 338,649.22	\$ 300,872.98	\$ 37,776.24	\$ 517,933.12
4565	2020 Severe Summer Storm	Open	9	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Open Total	7	586	4902	\$ 321,448,708.89	\$ 279,347,278.95	\$ 274,599,288.68	\$ 4,747,990.27	\$ 18,626,722.61	\$ 17,950,554.45	\$ 676,168.16	\$ 24,238,523.47
	Grand Total	17	1337	12509	\$ 574,384,193.57	\$ 487,658,921.07	\$ 482,910,927.97	\$ 4,747,993.10	\$ 37,129,357.71	\$ 36,452,922.79	\$ 676,434.92	\$ 50,368,897.72

DISASTER FUNDING DETAIL

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Abercrombie Total	Closed	\$ 61,896.96	\$ 42,436.84	\$ 42,436.84	\$ -	\$ 3,328.69	\$ 3,328.69		\$ 16,131.43
Adams Total	Closed	\$ 33,494.98	\$ 29,559.14	\$ 29,559.14	\$ -	\$ 2,461.91	\$ 2,461.92		\$ 1,473.93
Adams (County) Total	Closed	\$ 907,139.64	\$ 811,976.04	\$ 811,975.97	\$ 0.07	\$ 64,327.77	\$ 64,328.43		\$ 30,835.83
Agassiz Water Users Inc Total	Closed	\$ 7,587.60	\$ 6,828.84	\$ 6,828.84	\$ -	\$ 531.13	\$ 531.13		\$ 227.63
Amenia Total	Closed	\$ 4,065.00	\$ 3,658.50	\$ 3,658.50	\$ -	\$ 284.55	\$ 284.55		\$ 121.95
American Lutheran Homes Inc Total	Closed	\$ 73,728.91	\$ 66,356.02	\$ 66,356.02	\$ -	\$ 5,161.02	\$ 5,161.03		\$ 2,211.87
Aneta Total	Closed	\$ 15,720.99	\$ 14,148.90	\$ 14,148.90	\$ -	\$ 1,100.46	\$ 1,100.47		\$ 471.63
Anne Carlsen Center Total	Closed	\$ 252,825.17	\$ 225,252.81	\$ 225,252.81	\$ -	\$ 17,757.61	\$ 17,757.62		\$ 9,814.75
Argusville Total	Closed	\$ 118,853.51	\$ 81,250.99	\$ 81,250.98	\$ 0.01	\$ 6,432.87	\$ 6,432.87		\$ 31,169.65
Balfour Total	Closed	\$ 9,083.64	\$ 8,175.28	\$ 8,175.28	\$ -	\$ 635.85	\$ 635.86		\$ 272.51
Barnes (County) Total	Closed	\$ 7,465,412.23	\$ 6,580,039.01	\$ 6,580,039.01	\$ 0.00	\$ 550,345.53	\$ 550,345.58		\$ 335,027.69
Barnes Cnty Water Resc Dist Total	Closed	\$ 5,902.12	\$ 5,311.91	\$ 5,311.91	\$ -	\$ 413.15	\$ 413.14		\$ 177.06
Barnes Co North School Dist Total	Closed	\$ 4,686.00	\$ 4,217.40	\$ 4,217.40	\$ -	\$ 328.02	\$ 328.02		\$ 140.58
Barnes Rural Water Dist Total	Closed	\$ 111,739.84	\$ 100,565.85	\$ 100,565.85	\$ -	\$ 7,821.79	\$ 7,821.78		\$ 3,352.20
Barney Total	Closed	\$ 4,557.99	\$ 3,013.80	\$ 3,013.81	\$ (0.01)	\$ 224.56	\$ 224.56		\$ 1,319.63
Benson (County) Total	Closed	\$ 5,799,753.64	\$ 4,978,710.17	\$ 4,978,710.24	\$ (0.07)	\$ 461,614.02	\$ 461,614.01		\$ 359,429.45
Bergen Total	Closed	\$ 4,041.49	\$ 3,637.34	\$ 3,637.34	\$ -	\$ 282.91	\$ 282.90		\$ 121.24
Beulah Total	Closed	\$ 99,387.21	\$ 70,078.76	\$ 70,078.76	\$ -	\$ 5,813.53	\$ 5,813.53		\$ 23,494.92
Beulah Park District Total	Closed	\$ 103,392.77	\$ 93,053.49	\$ 93,053.50	\$ (0.01)	\$ 6,853.08	\$ 6,853.09		\$ 3,486.20
Beulah Public School Dist Total	Closed	\$ 15,492.20	\$ 13,942.98	\$ 13,942.98	\$ -	\$ 1,084.45	\$ 1,084.46		\$ 464.77
Billings (County) Total	Closed	\$ 151,422.50	\$ 136,280.28	\$ 136,280.26	\$ 0.02	\$ 10,105.29	\$ 10,105.30		\$ 5,036.93
Bisbee Total	Closed	\$ 9,320.70	\$ 8,388.62	\$ 8,388.64	\$ (0.02)	\$ 652.45	\$ 652.45		\$ 279.63
Bismarck Total	Closed	\$ 17,616,524.62	\$ 15,752,117.48	\$ 15,752,117.51	\$ (0.03)	\$ 1,190,094.19	\$ 1,190,094.31		\$ 674,312.95
Bismarck Park Dist Total	Closed	\$ 992,611.86	\$ 893,350.66	\$ 893,350.63	\$ 0.03	\$ 69,482.86	\$ 69,482.84		\$ 29,778.34
Bismarck Public School Dist Total	Closed	\$ 28,745.24	\$ 25,870.72	\$ 25,870.72	\$ -	\$ 2,012.17	\$ 2,012.17		\$ 862.35
Bottineau Total	Closed	\$ 2,627.58	\$ 2,364.83	\$ 2,364.82	\$ 0.01	\$ 183.93	\$ 183.93		\$ 78.82
Bottineau (County) Total	Closed	\$ 2,511,833.38	\$ 2,137,437.20	\$ 2,137,437.09	\$ 0.11	\$ 200,552.43	\$ 200,552.36		\$ 173,843.75
Bottineau County Wtr Resource Board Total	Closed	\$ 741,579.56	\$ 663,050.69	\$ 663,050.69	\$ -	\$ 52,784.75	\$ 52,784.76		\$ 25,744.12

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
BOTTINEAU COUNTY WTR RESRC DIST Total	Closed	\$ 34,202.83	\$ 25,652.13	\$ 25,652.13	\$ -	\$ 3,420.28	\$ 3,420.28		\$ 5,130.42
Boundary Creek Water Resource District Total	Closed	\$ 21,741.33	\$ 19,567.20	\$ 19,567.20	\$ -	\$ 1,521.90	\$ 1,521.89		\$ 652.23
Bowbells Total	Closed	\$ 2,004.71	\$ 1,804.24	\$ 1,804.24	\$ -	\$ 140.33	\$ 140.33		\$ 60.14
Bowman (County) Total	Closed	\$ 362,911.20	\$ 326,620.14	\$ 326,620.10	\$ 0.04	\$ 25,403.77	\$ 25,403.77		\$ 10,887.29
Briarwood Total	Closed	\$ 142,453.64	\$ 83,199.27	\$ 83,199.27	\$ -	\$ 5,841.06	\$ 5,841.06		\$ 53,413.31
Brocket Total	Closed	\$ 24,671.75	\$ 22,204.59	\$ 22,204.58	\$ 0.01	\$ 1,727.03	\$ 1,727.03		\$ 740.13
Buchanan Total	Closed	\$ 17,149.94	\$ 15,434.95	\$ 15,434.94	\$ 0.01	\$ 1,200.50	\$ 1,200.50		\$ 514.49
Buffalo Total	Closed	\$ 26,941.62	\$ 24,247.45	\$ 24,247.46	\$ (0.01)	\$ 1,885.91	\$ 1,885.92		\$ 808.26
Burke - Divide Elec Coop, Inc Total	Closed	\$ 588,194.32	\$ 441,145.73	\$ 441,145.73	\$ -	\$ 58,819.43	\$ 58,819.43		\$ 97,395.95
Burke (County) Total	Closed	\$ 501,753.11	\$ 451,577.80	\$ 451,577.80	\$ -	\$ 35,122.74	\$ 35,122.74		\$ 15,052.57
Burleigh (County) Total	Closed	\$ 8,818,372.54	\$ 7,934,441.76	\$ 7,934,441.76	\$ (0.00)	\$ 617,287.53	\$ 617,287.62		\$ 266,643.25
Burlington Total	Closed	\$ 1,660,899.35	\$ 1,475,638.91	\$ 1,475,638.91	\$ -	\$ 116,798.00	\$ 116,814.02		\$ 68,462.44
Burlington Fire Dept Total	Closed	\$ 1,722.00	\$ 1,549.80	\$ 1,549.80	\$ -	\$ 120.54	\$ 120.54		\$ 51.66
Buxton Total	Closed	\$ 11,737.50	\$ 10,563.76	\$ 10,563.75	\$ 0.01	\$ 821.63	\$ 821.63		\$ 352.11
Calvin Total	Closed	\$ 9,694.40	\$ 8,724.97	\$ 8,724.96	\$ 0.01	\$ 678.60	\$ 678.62		\$ 290.83
Cando Total	Closed	\$ 8,166.21	\$ 7,349.60	\$ 7,349.60	\$ -	\$ 571.64	\$ 571.64		\$ 244.97
Capital Elec Coop Total	Closed	\$ 2,042,724.36	\$ 1,647,293.72	\$ 1,647,293.72	\$ 0.00	\$ 181,222.35	\$ 181,222.36		\$ 214,208.29
Carrington Total	Closed	\$ 53,636.10	\$ 46,150.08	\$ 46,150.07	\$ 0.01	\$ 4,179.02	\$ 4,179.01		\$ 3,307.00
Carson Total	Closed	\$ 7,746.08	\$ 5,809.56	\$ 5,809.56	\$ -	\$ 774.61	\$ 774.61		\$ 1,161.91
Cass (County) Total	Closed	\$ 12,841,988.46	\$ 11,051,575.43	\$ 11,051,575.32	\$ 0.11	\$ 984,904.02	\$ 910,957.23		\$ 805,509.01
Cass Cnty Electric Coop Total	Closed	\$ 597,435.38	\$ 513,403.01	\$ 513,403.01	\$ (0.00)	\$ 46,678.24	\$ 46,678.24		\$ 37,354.13
CASS COUNTY JOINT WATER RESOURCE Total	Closed	\$ 18,789.95	\$ 14,092.46	\$ 14,092.46	\$ -	\$ 1,879.00	\$ 1,879.00		\$ 2,818.49
Cass County Joint Water Resource District Total	Closed	\$ 1,600.00	\$ 1,440.00	\$ 1,440.00	\$ -	\$ 112.00	\$ 112.00		\$ 48.00
CASS COUNTY JOINT WATER RESRC DIST Total	Closed	\$ 20,574.54	\$ 15,430.91	\$ 15,430.91	\$ -	\$ 2,057.45	\$ 2,057.45		\$ 3,086.18
Casselton Total	Closed	\$ 44,343.76	\$ 39,255.50	\$ 39,255.49	\$ 0.01	\$ 3,234.85	\$ 3,234.85		\$ 1,853.41
Casselton Reg Airport Authority Total	Closed	\$ 2,811.59	\$ 2,530.43	\$ 2,530.43	\$ -	\$ 196.81	\$ 196.81		\$ 84.35
Cathay Total	Closed	\$ 44,459.93	\$ 39,476.82	\$ 39,476.80	\$ 0.02	\$ 3,039.15	\$ 3,039.15		\$ 1,943.96
Cavalier Total	Closed	\$ 134,141.08	\$ 74,749.81	\$ 74,749.81	\$ -	\$ 8,743.23	\$ 8,743.23		\$ 50,648.04
Cavalier (County) Total	Closed	\$ 4,627,455.15	\$ 3,997,836.19	\$ 3,997,836.18	\$ 0.01	\$ 357,296.68	\$ 357,296.66		\$ 272,322.28

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Cavalier County Water Board Total	Closed	\$ 54,941.25	\$ 48,080.56	\$ 48,080.52	\$ 0.04	\$ 4,119.20	\$ 4,119.21		\$ 2,741.49
Center Total	Closed	\$ 21,907.93	\$ 18,791.19	\$ 18,791.18	\$ 0.01	\$ 1,440.46	\$ 1,440.45		\$ 1,676.28
Central Valley Health Dist Total	Closed	\$ 2,041.91	\$ 1,837.72	\$ 1,837.72	\$ -	\$ 142.93	\$ 142.94		\$ 61.26
Christine Total	Closed	\$ 12,648.60	\$ 9,144.90	\$ 9,144.90	\$ -	\$ 682.40	\$ 682.40		\$ 2,821.30
Clifford Total	Closed	\$ 17,450.69	\$ 15,705.64	\$ 15,705.64	\$ -	\$ 1,221.55	\$ 1,221.55		\$ 523.50
Cogswell Total	Closed	\$ 57,208.74	\$ 49,128.36	\$ 49,128.36	\$ -	\$ 4,244.74	\$ 4,244.74		\$ 3,835.64
Coleharbor Total	Closed	\$ 29,355.00	\$ 26,419.50	\$ 26,419.50	\$ -	\$ 2,054.85	\$ 2,054.85		\$ 880.65
Colfax Total	Closed	\$ 27,715.85	\$ 21,892.82	\$ 21,892.82	\$ -	\$ 1,916.91	\$ 1,916.91		\$ 3,906.12
Courtenay Total	Closed	\$ 6,207.15	\$ 5,586.43	\$ 5,586.44	\$ (0.01)	\$ 434.50	\$ 434.50		\$ 186.22
Crary Total	Closed	\$ 64,112.19	\$ 57,700.98	\$ 57,700.97	\$ 0.01	\$ 4,487.85	\$ 4,487.86		\$ 1,923.36
Crosby Total	Closed	\$ 50,000.38	\$ 45,000.34	\$ 45,000.34	\$ -	\$ 3,500.03	\$ 3,500.03		\$ 1,500.01
Crystal Total	Closed	\$ 20,625.57	\$ 15,469.18	\$ 15,469.18	\$ -	\$ 2,062.56	\$ 2,062.56		\$ 3,093.83
Crystal Park Board Total	Closed	\$ 3,027.34	\$ 2,270.51	\$ 2,270.51	\$ -	\$ 302.73	\$ 302.73		\$ 454.10
Dakota Boys & Girls Ranch Foundation Total	Closed	\$ 162,795.95	\$ 146,516.36	\$ 146,516.36	\$ -	\$ 11,395.72	\$ 11,395.70		\$ 4,883.87
Dakota Rural Water Dist Total	Closed	\$ 22,174.98	\$ 19,957.49	\$ 19,957.48	\$ 0.01	\$ 1,552.25	\$ 1,552.25		\$ 665.24
Dakota Valley Electric Cooperative Total	Closed	\$ 500,838.20	\$ 427,202.63	\$ 427,202.64	\$ (0.01)	\$ 39,769.03	\$ 39,769.02		\$ 33,866.54
Dakota Zoo Total	Closed	\$ 51,397.30	\$ 15,807.30	\$ 15,807.30	\$ -	\$ 1,106.51	\$ 1,106.51		\$ 34,483.49
Davenport Total	Closed	\$ 116,552.89	\$ 71,514.42	\$ 71,514.41	\$ 0.01	\$ 5,465.19	\$ 5,465.19		\$ 39,573.28
Dazey Total	Closed	\$ 19,762.80	\$ 17,786.54	\$ 17,786.52	\$ 0.02	\$ 1,383.40	\$ 1,383.40		\$ 592.86
Deering Total	Closed	\$ 33,888.94	\$ 26,169.09	\$ 26,169.09	\$ -	\$ 3,238.42	\$ 3,238.43		\$ 4,481.43
Des Lacs Total	Closed	\$ 2,226.15	\$ 1,669.61	\$ 1,669.61	\$ -	\$ 222.62	\$ 222.62		\$ 333.92
Devils Lake School District 1 Total	Closed	\$ 19,422.90	\$ 17,480.61	\$ 17,480.61	\$ -	\$ 1,359.60	\$ 1,359.61		\$ 582.69
Dickey Total	Closed	\$ 10,441.50	\$ 9,397.35	\$ 9,397.35	\$ -	\$ 730.91	\$ 730.91		\$ 313.24
Dickey (County) Total	Closed	\$ 4,619,488.54	\$ 4,017,057.85	\$ 4,017,055.01	\$ 2.84	\$ 349,992.69	\$ 349,992.56		\$ 252,438.00
Dickinson Total	Closed	\$ 60,259.24	\$ 39,991.75	\$ 39,991.75	\$ -	\$ 2,799.42	\$ 2,799.42		\$ 17,468.07
Dickinson Rural Fire Dept Total	Closed	\$ 5,522.26	\$ 4,970.03	\$ 4,970.03	\$ -	\$ 386.56	\$ 386.56		\$ 165.67
Divide (County) Total	Closed	\$ 2,306,158.41	\$ 2,067,831.21	\$ 2,067,831.23	\$ (0.02)	\$ 162,973.62	\$ 162,973.59		\$ 75,353.58
Donnybrook Total	Closed	\$ 33,924.89	\$ 30,532.41	\$ 30,532.41	\$ -	\$ 2,374.75	\$ 2,374.75		\$ 1,017.73
Drayton Total	Closed	\$ 207,243.88	\$ 175,176.88	\$ 175,176.87	\$ 0.01	\$ 16,672.55	\$ 16,672.55		\$ 15,394.45
Dunn (County) Total	Closed	\$ 259,244.43	\$ 226,844.67	\$ 226,844.65	\$ 0.02	\$ 19,442.19	\$ 19,442.18		\$ 12,957.57

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Dwight Total	Closed	\$ 16,691.30	\$ 13,339.85	\$ 13,339.86	\$ (0.01)	\$ 1,227.93	\$ 1,227.93		\$ 2,123.52
Eddy (County) Total	Closed	\$ 1,465,865.48	\$ 1,271,999.52	\$ 1,271,999.52	\$ (0.00)	\$ 108,018.79	\$ 108,018.82		\$ 85,847.17
Edgeley Total	Closed	\$ 18,029.04	\$ 9,874.05	\$ 9,874.05	\$ -	\$ 858.17	\$ 858.18		\$ 7,296.82
Edinburg Total	Closed	\$ 2,432.47	\$ 2,189.22	\$ 2,189.22	\$ -	\$ 170.27	\$ 170.27		\$ 72.98
Edmore Total	Closed	\$ 41,641.75	\$ 37,477.57	\$ 37,477.58	\$ (0.01)	\$ 2,914.92	\$ 2,914.92		\$ 1,249.26
Egeland (bn Name Olmstead) Total	Closed	\$ 3,801.70	\$ 3,421.52	\$ 3,421.54	\$ (0.02)	\$ 266.11	\$ 266.11		\$ 114.07
Elgin Total	Closed	\$ 36,470.39	\$ 27,352.79	\$ 27,352.79	\$ -	\$ 3,454.30	\$ 3,454.30		\$ 5,663.30
Elgin Park Board Total	Closed	\$ 16,600.91	\$ 12,450.68	\$ 12,450.68	\$ -	\$ 1,340.00	\$ 1,340.00		\$ 2,810.23
Elim Rehab & Care Center Total	Closed	\$ 11,794.44	\$ 10,615.00	\$ 10,615.00	\$ -	\$ 825.61	\$ 825.61		\$ 353.83
Ellendale Total	Closed	\$ 21,294.66	\$ 15,971.00	\$ 15,971.00	\$ -	\$ 2,129.47	\$ 2,129.47		\$ 3,194.19
Ellendale Park Board Total	Closed	\$ 15,710.55	\$ 11,782.92	\$ 11,782.92	\$ -	\$ 1,571.06	\$ 1,571.06		\$ 2,356.57
Emerado Total	Closed	\$ 15,230.96	\$ 13,707.88	\$ 13,707.86	\$ 0.02	\$ 1,066.17	\$ 1,066.17		\$ 456.91
Emmons (County) Total	Closed	\$ 1,356,384.07	\$ 1,208,528.31	\$ 1,208,528.29	\$ 0.02	\$ 96,787.74	\$ 96,787.75		\$ 51,068.02
Enderlin Total	Closed	\$ 400,789.28	\$ 349,157.76	\$ 349,157.74	\$ 0.02	\$ 28,568.98	\$ 28,569.01		\$ 23,062.54
Enderlin Park Dist Total	Closed	\$ 16,769.75	\$ 12,577.32	\$ 12,577.32	\$ -	\$ 1,676.98	\$ 1,676.98		\$ 2,515.45
Epping Total	Closed	\$ 4,999.75	\$ 4,499.78	\$ 4,499.78	\$ -	\$ 349.98	\$ 349.98		\$ 149.99
Fairmount Total	Closed	\$ 12,689.86	\$ 7,783.77	\$ 7,783.77	\$ -	\$ 571.55	\$ 571.55		\$ 4,334.54
Fargo Total	Closed	\$ 24,155,199.14	\$ 20,073,630.60	\$ 20,073,630.60	\$ (0.00)	\$ 1,590,003.77	\$ 1,590,003.89		\$ 2,491,564.77
Fargo Park District Total	Closed	\$ 929,988.88	\$ 814,375.62	\$ 814,375.62	\$ -	\$ 68,624.66	\$ 68,624.67		\$ 46,988.60
Fargo Public School District No. 1 Total	Closed	\$ 667,574.30	\$ 595,045.60	\$ 595,045.60	\$ -	\$ 47,566.00	\$ 47,565.99		\$ 24,962.70
Fessenden Park Dist Total	Closed	\$ 1,330.00	\$ 1,197.00	\$ 1,197.00	\$ -	\$ 93.10	\$ 93.10		\$ 39.90
Fingal Total	Closed	\$ 2,347.70	\$ 2,112.94	\$ 2,112.93	\$ 0.01	\$ 164.34	\$ 155.76		\$ 70.42
Finley Total	Closed	\$ 2,408.37	\$ 2,167.54	\$ 2,167.53	\$ 0.01	\$ 168.59	\$ 168.58		\$ 72.24
First District Health Unit Total	Closed	\$ 25,061.11	\$ 22,555.00	\$ 22,555.00	\$ -	\$ 1,754.28	\$ 1,754.28		\$ 751.83
Flasher Total	Closed	\$ 15,761.71	\$ 11,821.28	\$ 11,821.28	\$ -	\$ 1,198.78	\$ 1,198.78		\$ 2,741.65
Forman Total	Closed	\$ 51,605.35	\$ 28,292.26	\$ 28,292.27	\$ (0.01)	\$ 2,041.57	\$ 2,041.58		\$ 21,271.52
Fort Berthold Indian Reservation Total	Closed	\$ 320,055.72	\$ 288,050.20	\$ 288,050.17	\$ 0.03	\$ 22,403.92	\$ 22,403.92		\$ 9,601.60
Fort Ransom Total	Closed	\$ 380,755.82	\$ 321,302.38	\$ 321,302.38	\$ -	\$ 24,538.76	\$ 24,538.76		\$ 34,914.68
Fort Yates Total	Closed	\$ 1,498.86	\$ 1,348.97	\$ 1,348.97	\$ -	\$ 104.92	\$ 104.92		\$ 44.97

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Fortuna Total	Closed	\$ 12,835.90	\$ 11,552.31	\$ 11,552.31	\$ -	\$ 898.51	\$ 898.51		\$ 385.08
Foster (County) Total	Closed	\$ 1,351,681.34	\$ 1,185,018.56	\$ 1,185,018.55	\$ 0.01	\$ 100,916.66	\$ 100,916.67		\$ 65,746.12
Fredonia Total	Closed	\$ 18,720.23	\$ 16,848.21	\$ 16,848.21	\$ -	\$ 1,310.43	\$ 1,286.19		\$ 561.59
Frontier Total	Closed	\$ 2,812.50	\$ 2,109.38	\$ 2,109.38	\$ -	\$ 281.25	\$ 281.25		\$ 421.87
Gackle Total	Closed	\$ 620,938.44	\$ 558,844.59	\$ 558,844.60	\$ (0.01)	\$ 43,465.69	\$ 43,465.70		\$ 18,628.16
Gardner Total	Closed	\$ 33,331.14	\$ 28,943.24	\$ 28,943.23	\$ 0.01	\$ 2,544.15	\$ 2,544.15		\$ 1,843.75
Glenburn Total	Closed	\$ 3,235.30	\$ 2,426.48	\$ 2,426.48	\$ -	\$ 323.53	\$ 323.53		\$ 485.29
Glenfield Total	Closed	\$ 17,960.35	\$ 14,755.22	\$ 14,755.22	\$ -	\$ 1,122.12	\$ 1,122.12		\$ 2,083.01
Goldenwest Electric Coop, Inc Total	Closed	\$ 27,481.38	\$ 20,611.04	\$ 20,611.04	\$ -	\$ 2,748.14	\$ 2,748.14		\$ 4,122.20
Grafton Total	Closed	\$ 908,874.95	\$ 727,539.26	\$ 727,539.26	\$ -	\$ 80,598.17	\$ 80,598.17		\$ 100,737.52
Grafton Parks & Recreation District Total	Closed	\$ 43,280.99	\$ 34,986.18	\$ 34,986.18	\$ -	\$ 3,823.02	\$ 3,823.00		\$ 4,471.79
Grand Forks Total	Closed	\$ 670,650.36	\$ 588,386.80	\$ 588,389.50	\$ (2.70)	\$ 49,623.96	\$ 49,624.08		\$ 32,639.60
Grand Forks (County) Total	Closed	\$ 2,980,749.30	\$ 2,515,744.49	\$ 2,515,744.41	\$ 0.08	\$ 215,491.52	\$ 215,491.69		\$ 249,513.29
Grand Forks Co Water Resource Board Total	Closed	\$ 124,404.48	\$ 110,121.51	\$ 110,121.46	\$ 0.05	\$ 9,076.84	\$ 9,076.84		\$ 5,206.13
GRAND FORKS CO WATER RESRC DIST Total	Closed	\$ 61,085.19	\$ 45,813.89	\$ 45,813.89	\$ -	\$ 6,108.53	\$ 6,108.53		\$ 9,162.77
Grand Forks Park District Total	Closed	\$ 217,902.75	\$ 163,427.06	\$ 163,427.06	\$ -	\$ 21,790.28	\$ -		\$ 32,685.41
Grand Forks-trail Water Dist Total	Closed	\$ 9,676.71	\$ 8,709.04	\$ 8,709.04	\$ -	\$ 677.37	\$ 677.37		\$ 290.30
Grandin Total	Closed	\$ 32,399.09	\$ 28,472.95	\$ 28,472.95	\$ -	\$ 2,405.18	\$ 2,405.18		\$ 1,520.96
Grant (County) Total	Closed	\$ 1,831,473.90	\$ 1,647,004.12	\$ 1,647,004.08	\$ 0.04	\$ 128,467.71	\$ 128,467.79		\$ 56,002.07
Grant Co Water Resc Dist Total	Closed	\$ 1,123.10	\$ 1,010.79	\$ 1,010.79	\$ -	\$ 78.62	\$ 78.61		\$ 33.69
Great Bend Total	Closed	\$ 27,469.00	\$ 23,239.12	\$ 23,239.13	\$ (0.01)	\$ 1,989.55	\$ 1,989.55		\$ 2,240.33
Greater Ramsey Water Dist Total	Closed	\$ 252,727.35	\$ 227,454.61	\$ 227,454.62	\$ (0.01)	\$ 17,690.91	\$ 17,690.91		\$ 7,581.83
Griggs (County) Total	Closed	\$ 1,271,331.63	\$ 1,144,198.60	\$ 1,144,198.59	\$ 0.01	\$ 88,993.26	\$ 88,993.42		\$ 38,139.77
GRIGGS CNTY WATER RESOURCE DIST Total	Closed	\$ 24,141.50	\$ 21,727.36	\$ 21,727.35	\$ 0.01	\$ 1,689.91	\$ 1,689.91		\$ 724.23
Hampden Total	Closed	\$ 3,780.00	\$ 3,402.00	\$ 3,402.00	\$ -	\$ 264.60	\$ 264.60		\$ 113.40
Hannah Total	Closed	\$ 12,697.10	\$ 11,427.41	\$ 11,427.39	\$ 0.02	\$ 888.80	\$ 888.79		\$ 380.89
Hansboro Total	Closed	\$ 4,710.00	\$ 4,239.00	\$ 4,239.00	\$ -	\$ 329.70	\$ 329.70		\$ 141.30
Harvey Total	Closed	\$ 22,418.62	\$ 20,176.76	\$ 20,176.75	\$ 0.01	\$ 1,569.30	\$ 1,569.30		\$ 672.56
Harwood Total	Closed	\$ 434,422.50	\$ 377,814.23	\$ 377,814.22	\$ 0.01	\$ 31,094.13	\$ 31,094.14		\$ 25,514.14

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Hatton Total	Closed	\$ 164,087.52	\$ 147,678.77	\$ 147,678.77	\$ -	\$ 11,486.13	\$ 11,486.13		\$ 4,922.62
Haynes Total	Closed	\$ 10,383.59	\$ 9,087.23	\$ 9,087.23	\$ -	\$ 778.45	\$ 778.45		\$ 517.91
Hazen Total	Closed	\$ 33,639.94	\$ 18,596.93	\$ 18,596.94	\$ (0.01)	\$ 1,486.90	\$ 1,486.91		\$ 13,556.11
Hazen Park & Recreation District Total	Closed	\$ 34,892.50	\$ 31,403.26	\$ 31,403.25	\$ 0.01	\$ 2,442.48	\$ 2,442.48		\$ 1,046.76
Hebron Total	Closed	\$ 4,904.05	\$ 4,413.65	\$ 4,413.65	\$ -	\$ 343.28	\$ 343.28		\$ 147.12
Hettinger Total	Closed	\$ 36,945.95	\$ 31,339.82	\$ 31,339.81	\$ 0.01	\$ 2,908.62	\$ 2,908.61		\$ 2,697.51
Hettinger (County) Total	Closed	\$ 1,059,271.11	\$ 953,344.21	\$ 953,344.00	\$ 0.21	\$ 74,148.97	\$ 74,148.95		\$ 31,777.93
Hettinger Park District Total	Closed	\$ 8,820.00	\$ 6,615.00	\$ 6,615.00	\$ -	\$ 882.00	\$ 882.00		\$ 1,323.00
Hettinger Public Schools Total	Closed	\$ 9,178.10	\$ 6,883.57	\$ 6,883.57	\$ -	\$ 917.81	\$ 917.81		\$ 1,376.72
Hillsboro Total	Closed	\$ 37,138.93	\$ 32,439.54	\$ 32,439.54	\$ -	\$ 2,796.82	\$ 2,796.82		\$ 1,902.57
Hoople Total	Closed	\$ 21,439.47	\$ 19,295.52	\$ 19,295.52	\$ -	\$ 1,500.77	\$ 1,500.77		\$ 643.18
Hope Total	Closed	\$ 12,328.00	\$ 9,348.00	\$ 9,348.00	\$ -	\$ 654.36	\$ 654.36		\$ 2,325.64
Horace Total	Closed	\$ 17,445.87	\$ 15,701.29	\$ 15,701.28	\$ 0.01	\$ 1,221.21	\$ 1,221.22		\$ 523.37
Jamestown Total	Closed	\$ 4,700,162.13	\$ 4,119,376.30	\$ 4,119,376.30	\$ -	\$ 343,454.40	\$ 343,454.45		\$ 237,331.43
Jamestown Municipal Airport Total	Closed	\$ 3,024.00	\$ 2,721.60	\$ 2,721.60	\$ -	\$ 211.68	\$ 211.68		\$ 90.72
Jamestown Parks & Rcrtn Dept Total	Closed	\$ 3,984.48	\$ 3,586.03	\$ 3,586.03	\$ -	\$ 278.91	\$ 278.91		\$ 119.54
Jud Total	Closed	\$ 5,891.20	\$ 5,302.10	\$ 5,302.08	\$ 0.02	\$ 412.39	\$ 412.39		\$ 176.71
Karlsruhe Total	Closed	\$ 36,447.37	\$ 32,802.63	\$ 32,802.63	\$ -	\$ 2,551.32	\$ 2,551.30		\$ 1,093.42
Kathryn Total	Closed	\$ 20,240.99	\$ 18,216.89	\$ 18,216.89	\$ -	\$ 1,416.87	\$ 1,416.86		\$ 607.23
Kem Elec Coop Inc Total	Closed	\$ 3,126,904.96	\$ 2,363,032.31	\$ 2,363,032.31	\$ -	\$ 309,119.78	\$ 309,119.79		\$ 454,752.87
Kenmare Total	Closed	\$ 138,093.64	\$ 114,812.14	\$ 114,812.14	\$ -	\$ 11,560.98	\$ 11,560.98		\$ 11,720.52
Kidder (County) Total	Closed	\$ 3,798,039.51	\$ 3,381,836.24	\$ 3,381,836.22	\$ 0.02	\$ 273,142.77	\$ 273,142.65		\$ 143,060.50
Kief Total	Closed	\$ 9,272.09	\$ 8,344.88	\$ 8,344.88	\$ -	\$ 649.04	\$ 649.04		\$ 278.17
Kindred Total	Closed	\$ 253,430.78	\$ 211,259.91	\$ 211,259.91	\$ -	\$ 16,147.51	\$ 16,147.51		\$ 26,023.36
Knox Total	Closed	\$ 3,263.00	\$ 2,447.25	\$ 2,447.25	\$ -	\$ 326.30	\$ 326.30		\$ 489.45
Kulm Total	Closed	\$ 21,828.73	\$ 17,346.67	\$ 17,346.67	\$ -	\$ 1,987.86	\$ 1,987.85		\$ 2,494.20
Lake Traverse Sisseton Indian Reservation Total	Closed	\$ 11,146.78	\$ 10,032.11	\$ 10,032.10	\$ 0.01	\$ 780.27	\$ 780.27		\$ 334.40
Lakota Total	Closed	\$ 47,692.84	\$ 37,247.47	\$ 37,247.47	\$ -	\$ 4,473.72	\$ 4,473.72		\$ 5,971.65
Lakota Housing Corporation Total	Closed	\$ 771.14	\$ 578.36	\$ 578.36	\$ -	\$ 77.11	\$ 77.11		\$ 115.67

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Lamoure Total	Closed	\$ 287,715.06	\$ 252,461.07	\$ 252,461.07	\$ -	\$ 19,986.00	\$ 19,985.96		\$ 15,267.99
Lamoure (County) Total	Closed	\$ 2,882,912.01	\$ 2,529,038.20	\$ 2,529,038.11	\$ 0.09	\$ 213,215.45	\$ 213,215.63		\$ 140,658.36
Lankin Total	Closed	\$ 40,976.26	\$ 36,878.66	\$ 36,878.64	\$ 0.02	\$ 2,868.33	\$ 2,868.34		\$ 1,229.27
Lawton Total	Closed	\$ 10,968.83	\$ 9,871.96	\$ 9,871.96	\$ -	\$ 767.82	\$ 767.82		\$ 329.05
Leal Total	Closed	\$ 6,202.80	\$ 5,582.54	\$ 5,582.52	\$ 0.02	\$ 434.20	\$ 434.20		\$ 186.06
Leeds Total	Closed	\$ 90,239.30	\$ 74,363.98	\$ 74,363.98	\$ -	\$ 6,662.59	\$ 6,662.60		\$ 9,212.73
Leeds School District 6 Total	Closed	\$ 13,893.40	\$ 12,504.06	\$ 12,504.06	\$ -	\$ 972.54	\$ 972.54		\$ 416.80
Lehr Total	Closed	\$ 1,602.00	\$ 1,201.50	\$ 1,201.50	\$ -	\$ 160.20	\$ 160.20		\$ 240.30
Leonard Total	Closed	\$ 123,490.43	\$ 102,059.02	\$ 102,059.01	\$ 0.01	\$ 10,460.81	\$ 10,460.81		\$ 10,970.60
Lidgerwood Total	Closed	\$ 139,872.47	\$ 112,092.81	\$ 112,092.81	\$ -	\$ 12,222.23	\$ 12,222.23		\$ 15,557.43
Linton Total	Closed	\$ 232,258.39	\$ 208,129.71	\$ 208,129.70	\$ 0.01	\$ 16,438.67	\$ 16,438.66		\$ 7,690.01
Linton Hospital Total	Closed	\$ 3,264.12	\$ 2,937.71	\$ 2,937.71	\$ -	\$ 228.49	\$ 228.48		\$ 97.92
Linton Park Board Total	Closed	\$ 269,792.79	\$ 242,813.51	\$ 242,813.51	\$ -	\$ 18,885.50	\$ 18,885.47		\$ 8,093.78
Lisbon Total	Closed	\$ 2,142,755.06	\$ 1,744,232.76	\$ 1,744,232.75	\$ 0.01	\$ 150,180.03	\$ 150,177.04		\$ 248,342.27
Lisbon Area Health Services Total	Closed	\$ 48,723.86	\$ 43,851.48	\$ 43,851.47	\$ 0.01	\$ 3,410.67	\$ 3,410.67		\$ 1,461.71
Lisbon City Fire Dept Total	Closed	\$ 42,668.83	\$ 38,401.95	\$ 38,401.95	\$ -	\$ 2,986.82	\$ 2,986.82		\$ 1,280.06
Lisbon Park Dist Total	Closed	\$ 21,540.12	\$ 18,309.87	\$ 18,309.86	\$ 0.01	\$ 1,723.05	\$ 1,723.05		\$ 1,507.20
Litchville Total	Closed	\$ 67,578.62	\$ 60,820.76	\$ 60,820.77	\$ (0.01)	\$ 4,730.50	\$ 4,730.53		\$ 2,027.36
Little Flower Catholic School Total	Closed	\$ 1,000.00	\$ 900.00	\$ 900.00	\$ -	\$ 70.00	\$ 70.00		\$ 30.00
Logan (County) Total	Closed	\$ 3,475,165.97	\$ 2,969,976.17	\$ 2,969,976.16	\$ 0.01	\$ 274,796.37	\$ 274,796.33		\$ 230,393.43
Loma Total	Closed	\$ 4,297.68	\$ 3,223.26	\$ 3,223.26	\$ -	\$ 429.77	\$ 429.77		\$ 644.65
Lorraine (Lorain) Total	Closed	\$ 10,195.00	\$ 9,175.50	\$ 9,175.50	\$ -	\$ 713.65	\$ 713.65		\$ 305.85
Lower Yellowstone Rural Elec Assn, Inc Total	Closed	\$ 446,977.40	\$ 335,233.05	\$ 335,233.05	\$ -	\$ 44,697.74	\$ 44,697.74		\$ 67,046.61
Mandan Total	Closed	\$ 7,165,024.71	\$ 6,446,640.27	\$ 6,446,640.25	\$ 0.02	\$ 495,594.89	\$ 495,594.92		\$ 222,789.55
Manvel Total	Closed	\$ 57,485.75	\$ 49,674.93	\$ 49,674.93	\$ -	\$ 4,436.46	\$ 4,436.46		\$ 3,374.36
Maple River Water Resource Dist Total	Closed	\$ 56,543.09	\$ 50,888.78	\$ 50,888.78	\$ -	\$ 3,958.02	\$ 3,958.02		\$ 1,696.29
MAPLE RIVER WATER RESRC DIST Total	Closed	\$ 42,127.02	\$ 31,595.27	\$ 31,595.27	\$ -	\$ 4,212.70	\$ 4,212.70		\$ 6,319.05
Mapleton Total	Closed	\$ 110,833.81	\$ 92,936.54	\$ 92,936.55	\$ (0.01)	\$ 7,266.30	\$ 7,266.29		\$ 10,630.97
Marion Total	Closed	\$ 235,212.04	\$ 206,401.74	\$ 206,401.73	\$ 0.01	\$ 16,391.59	\$ 16,391.59		\$ 12,418.71
Max Total	Closed	\$ 17,065.32	\$ 15,358.79	\$ 15,358.79	\$ -	\$ 1,194.57	\$ 1,194.57		\$ 511.96

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Mayville Total	Closed	\$ 66,282.76	\$ 52,828.99	\$ 52,828.99	\$ -	\$ 4,270.45	\$ 4,270.44		\$ 9,183.32
Mayville Park District Total	Closed	\$ 24,051.08	\$ 21,645.97	\$ 21,645.97	\$ -	\$ 1,683.57	\$ 1,683.57		\$ 721.54
McHenry Total	Closed	\$ 2,601.90	\$ 2,341.71	\$ 2,341.71	\$ -	\$ 182.13	\$ 182.14		\$ 78.06
McHenry (County) Total	Closed	\$ 9,266,156.53	\$ 7,960,250.67	\$ 7,960,250.57	\$ 0.10	\$ 724,638.32	\$ 724,638.28		\$ 581,267.54
McIntosh (County) Total	Closed	\$ 1,647,173.84	\$ 1,371,910.20	\$ 1,371,910.21	\$ (0.01)	\$ 137,411.44	\$ 137,411.40		\$ 137,852.20
McKenzie (County) Total	Closed	\$ 564,038.60	\$ 440,289.17	\$ 440,289.14	\$ 0.03	\$ 52,951.83	\$ 52,951.85		\$ 70,797.60
McKenzie Electric Cooperative Inc Total	Closed	\$ 1,571,164.23	\$ 1,178,373.18	\$ 1,178,373.18	\$ -	\$ 157,116.43	\$ 157,116.42		\$ 235,674.62
McLean (County) Total	Closed	\$ 2,164,941.49	\$ 1,908,264.67	\$ 1,908,264.30	\$ 0.37	\$ 159,582.51	\$ 159,582.44		\$ 97,094.31
McLean Elec Coop Total	Closed	\$ 647,486.74	\$ 485,615.06	\$ 485,615.06	\$ -	\$ 64,748.68	\$ 64,748.68		\$ 97,123.00
McVile Total	Closed	\$ 9,242.41	\$ 8,042.41	\$ 8,042.41	\$ -	\$ 562.97	\$ 562.97		\$ 637.03
Medina Total	Closed	\$ 26,453.23	\$ 23,807.92	\$ 23,807.91	\$ 0.01	\$ 1,851.72	\$ 1,851.73		\$ 793.59
Medora Total	Closed	\$ 69,210.11	\$ 58,442.54	\$ 58,442.54	\$ -	\$ 4,379.76	\$ 4,379.75		\$ 6,387.81
Mercer (County) Total	Closed	\$ 918,741.31	\$ 823,394.26	\$ 823,394.24	\$ 0.02	\$ 64,475.33	\$ 64,475.35		\$ 30,871.72
Meritcare Health System Total	Closed	\$ 41,485.41	\$ 37,336.87	\$ 37,336.87	\$ -	\$ 2,903.98	\$ 2,903.98		\$ 1,244.56
Metro Area Ambulance Serv Total	Closed	\$ 2,644.21	\$ 2,379.79	\$ 2,379.79	\$ -	\$ 185.09	\$ 185.10		\$ 79.33
MICHIGAN Total	Closed	\$ 54,686.73	\$ 43,737.05	\$ 43,737.05	\$ -	\$ 4,924.28	\$ 4,924.28		\$ 6,025.40
Milnor Total	Closed	\$ 109,736.79	\$ 86,658.10	\$ 86,658.10	\$ -	\$ 6,695.54	\$ 6,695.55		\$ 16,383.15
Milton Total	Closed	\$ 11,137.82	\$ 9,042.83	\$ 9,042.83	\$ -	\$ 975.89	\$ 975.88		\$ 1,119.10
Minnewaukan Total	Closed	\$ 29,087.77	\$ 21,893.57	\$ 21,893.57	\$ -	\$ 2,248.30	\$ 2,248.30		\$ 4,945.90
Minnkota Power Coop Inc Total	Closed	\$ 1,366,347.78	\$ 1,069,051.45	\$ 1,069,051.44	\$ 0.01	\$ 127,776.65	\$ 127,776.69		\$ 169,519.68
Minot Total	Closed	\$ 11,005,242.76	\$ 9,791,061.25	\$ 9,791,061.25	\$ -	\$ 789,942.28	\$ 789,943.30		\$ 424,239.23
Minot Park District Total	Closed	\$ 3,930,257.11	\$ 3,537,231.49	\$ 3,537,231.48	\$ 0.01	\$ 275,117.99	\$ 275,117.97		\$ 117,907.63
Minot School District 1 Total	Closed	\$ 63,960,160.32	\$ 57,564,144.36	\$ 57,564,144.36	\$ -	\$ 4,477,211.24	\$ 4,477,211.27		\$ 1,918,804.72
Minot State University Total	Closed	\$ 515,539.01	\$ 463,519.81	\$ 463,519.81	\$ -	\$ -	\$ -		\$ 52,019.20
Minto Total	Closed	\$ 66,699.14	\$ 55,485.51	\$ 55,485.51	\$ -	\$ 5,233.79	\$ 5,233.80		\$ 5,979.84
Minto Park District Total	Closed	\$ 11,064.13	\$ 8,298.10	\$ 8,298.10	\$ -	\$ 1,106.42	\$ 1,106.42		\$ 1,659.61
Mohall Total	Closed	\$ 1,752.16	\$ 1,576.94	\$ 1,576.94	\$ -	\$ 122.65	\$ 122.65		\$ 52.57
Montpelier Total	Closed	\$ 3,867.60	\$ 3,480.84	\$ 3,480.84	\$ -	\$ 270.73	\$ 270.74		\$ 116.03
Mooreton Total	Closed	\$ 6,802.28	\$ 6,122.05	\$ 6,122.06	\$ (0.01)	\$ 476.16	\$ 476.16		\$ 204.07

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Mor-gran-sou Elec Coop Total	Closed	\$ 35,909,967.73	\$ 26,956,582.37	\$ 26,956,582.40	\$ (0.03)	\$ 3,586,175.45	\$ 3,586,175.51		\$ 5,367,209.91
Morton (County) Total	Closed	\$ 3,531,483.91	\$ 3,160,183.14	\$ 3,160,183.08	\$ 0.06	\$ 247,792.09	\$ 247,792.18		\$ 123,508.68
Mott Total	Closed	\$ 53,079.17	\$ 47,231.06	\$ 47,231.05	\$ 0.01	\$ 3,560.15	\$ 3,560.15		\$ 2,287.96
Mountain Total	Closed	\$ 54,042.00	\$ 48,637.80	\$ 48,637.80	\$ -	\$ 3,782.95	\$ 3,782.95		\$ 1,621.25
Mountrail - Williams Electric Coop Total	Closed	\$ 5,506,652.15	\$ 4,129,989.12	\$ 4,129,989.15	\$ (0.03)	\$ 550,665.22	\$ 550,665.25		\$ 825,997.81
Mountrail (County) Total	Closed	\$ 2,332,556.64	\$ 2,005,696.27	\$ 2,005,696.16	\$ 0.11	\$ 182,000.01	\$ 181,999.98		\$ 144,860.36
Munich Total	Closed	\$ 34,655.86	\$ 31,190.27	\$ 31,190.27	\$ -	\$ 2,425.91	\$ 2,425.92		\$ 1,039.68
Napoleon Total	Closed	\$ 15,010.21	\$ 13,010.15	\$ 13,010.14	\$ 0.01	\$ 942.22	\$ 942.22		\$ 1,057.84
ND Department Of Health Total	Closed	\$ 138,575.85	\$ 81,320.86	\$ 81,320.86	\$ -	\$ -	\$ -		\$ 57,254.99
ND Dept Of Corrections And Rehabilitation Total	Closed	\$ 17,374.91	\$ 15,637.42	\$ 15,637.42	\$ -	\$ -	\$ -		\$ 1,737.49
ND Dept Of Emergency Services Total	Closed	\$ 27,390,368.78	\$ 25,434,936.15	\$ 25,434,936.15	\$ -	\$ 763,816.14	\$ 763,816.15		\$ 1,955,432.63
ND Dept Of Information Technology Services Total	Closed	\$ 9,083.97	\$ 8,175.57	\$ 8,175.57	\$ -	\$ -	\$ -		\$ 908.40
ND DEPT OF TRANSPORTATION Total	Closed	\$ 3,538,265.67	\$ 3,142,298.08	\$ 3,142,298.08	\$ -	\$ -	\$ -		\$ 395,967.59
ND Dept. Of Human Services Total	Closed	\$ 32,867.24	\$ 29,580.52	\$ 29,580.52	\$ -	\$ -	\$ -		\$ 3,286.72
ND Game & Fish Dept Total	Closed	\$ 126,062.10	\$ 113,455.89	\$ 113,455.89	\$ -	\$ -	\$ -		\$ 12,606.21
ND Highway Patrol Total	Closed	\$ 293,819.85	\$ 264,525.08	\$ 264,525.08	\$ -	\$ -	\$ -		\$ 29,294.77
ND National Guard Total	Closed	\$ 30,270,367.46	\$ 27,022,771.03	\$ 27,022,770.94	\$ 0.09	\$ -	\$ 0.01		\$ 3,247,596.43
ND Parks & Recreation Dept Total	Closed	\$ 389,092.76	\$ 345,338.77	\$ 345,338.77	\$ -	\$ -	\$ -		\$ 43,753.99
ND State Historical Society Total	Closed	\$ 50,563.92	\$ 45,507.53	\$ 45,507.53	\$ -	\$ -	\$ -		\$ 5,056.39
ND State Water Commision Total	Closed	\$ 384,304.21	\$ 345,873.79	\$ 345,873.79	\$ -	\$ -	\$ -		\$ 38,430.42
ND Veterans Home Total	Closed	\$ 182,169.36	\$ 163,952.44	\$ 163,952.43	\$ 0.01	\$ -	\$ -		\$ 18,216.92
Neché Total	Closed	\$ 99,874.73	\$ 71,902.75	\$ 71,902.74	\$ 0.01	\$ 5,257.76	\$ 5,257.76		\$ 22,714.22
Neighborhood Dvlpmt Enterprises, Inc Total	Closed	\$ 57,897.50	\$ 52,107.75	\$ 52,107.75	\$ -	\$ 4,052.85	\$ 4,052.85		\$ 1,736.90
Nelson (County) Total	Closed	\$ 2,351,838.36	\$ 1,982,932.11	\$ 1,982,932.11	\$ (0.00)	\$ 191,373.23	\$ 191,373.27		\$ 177,533.02
Nelson Cnty Water Resource Dist Total	Closed	\$ 231,207.03	\$ 196,981.07	\$ 196,981.06	\$ 0.01	\$ 18,405.56	\$ 18,405.54		\$ 15,820.40
New Leipzig Total	Closed	\$ 29,990.67	\$ 22,493.00	\$ 22,493.00	\$ -	\$ 2,948.40	\$ 2,948.40		\$ 4,549.27
New Leipzig Park District Total	Closed	\$ 43,213.30	\$ 32,409.98	\$ 32,409.98	\$ -	\$ 4,321.33	\$ 4,321.33		\$ 6,481.99
NEW ROCKFORD Total	Closed	\$ 95,372.03	\$ 39,994.77	\$ 39,994.78	\$ (0.01)	\$ 2,954.98	\$ 2,954.97		\$ 52,422.28
Niagara Total	Closed	\$ 1,056.82	\$ 951.14	\$ 951.14	\$ -	\$ 73.98	\$ 73.97		\$ 31.70

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Nodak Elec Coop Inc Total	Closed	\$ 627,938.32	\$ 524,784.21	\$ 524,784.22	\$ (0.01)	\$ 52,027.75	\$ 52,027.75		\$ 51,126.36
North Cass Wtr Resource Dist Total	Closed	\$ 27,662.57	\$ 24,252.31	\$ 24,252.31	\$ -	\$ 2,065.20	\$ 2,065.18		\$ 1,345.06
North Central Rural Water Consortium Total	Closed	\$ 452,484.90	\$ 407,236.42	\$ 407,236.42	\$ -	\$ 31,673.94	\$ 31,673.94		\$ 13,574.54
North Dakota Electrical Board Total	Closed	\$ 47,605.36	\$ 42,844.82	\$ 42,844.82	\$ -	\$ -	\$ -		\$ 4,760.54
North Dakota State Fair Association Total	Closed	\$ 4,446,633.62	\$ 4,001,970.29	\$ 4,001,970.30	\$ (0.01)	\$ -	\$ -		\$ 444,663.33
North Prairie Rural Water Assn Total	Closed	\$ 347,895.86	\$ 313,106.28	\$ 313,106.28	\$ -	\$ 24,352.71	\$ 24,352.71		\$ 10,436.87
North River Total	Closed	\$ 41,984.57	\$ 37,159.91	\$ 37,159.91	\$ -	\$ 3,064.16	\$ 3,064.16		\$ 1,760.50
North Valley Water Assn Inc Total	Closed	\$ 31,477.03	\$ 23,607.77	\$ 23,607.77	\$ -	\$ 3,147.70	\$ 3,147.70		\$ 4,721.56
Northern Plains Elec Coop Total	Closed	\$ 398,821.72	\$ 358,939.57	\$ 358,939.54	\$ 0.03	\$ 27,917.52	\$ 27,917.53		\$ 11,964.63
Northwood Total	Closed	\$ 93,337.62	\$ 84,003.86	\$ 84,003.86	\$ -	\$ 6,417.94	\$ 6,417.94		\$ 2,915.82
Oak Creek Water Resource District Total	Closed	\$ 276,744.02	\$ 242,828.70	\$ 242,828.70	\$ -	\$ 20,620.28	\$ 20,620.28		\$ 13,295.04
OAK CREEK WATER RESRC DIST Total	Closed	\$ 18,441.02	\$ 13,830.77	\$ 13,830.77	\$ -	\$ 1,844.10	\$ 1,844.10		\$ 2,766.15
Oak Grove Lutheran High School Total	Closed	\$ 625,761.59	\$ 543,435.52	\$ 543,435.52	\$ -	\$ 42,439.32	\$ 42,439.34		\$ 39,886.75
Oakes Total	Closed	\$ 29,964.45	\$ 25,884.15	\$ 25,884.15	\$ -	\$ 1,862.49	\$ 1,862.49		\$ 2,217.81
Oberon Total	Closed	\$ 28,616.19	\$ 21,462.15	\$ 21,462.15	\$ -	\$ 2,861.62	\$ 2,861.62		\$ 4,292.42
Office Of Attorney General Total	Closed	\$ 64,313.22	\$ 57,881.91	\$ 57,881.91	\$ -	\$ -	\$ -		\$ 6,431.31
Oliver (County) Total	Closed	\$ 212,190.24	\$ 190,971.27	\$ 190,971.24	\$ 0.03	\$ 14,853.31	\$ 14,853.35		\$ 6,365.66
Oriska Total	Closed	\$ 13,326.41	\$ 11,993.77	\$ 11,993.77	\$ -	\$ 932.85	\$ 932.85		\$ 399.79
Osnabrock Total	Closed	\$ 15,276.95	\$ 13,749.25	\$ 13,749.26	\$ (0.01)	\$ 1,069.39	\$ 1,069.39		\$ 458.31
Oxbow Total	Closed	\$ 944,075.21	\$ 790,504.84	\$ 790,504.83	\$ 0.01	\$ 61,628.35	\$ 61,628.36		\$ 91,942.02
Park River Total	Closed	\$ 69,925.79	\$ 59,528.38	\$ 59,528.38	\$ -	\$ 5,575.78	\$ 5,575.80		\$ 4,821.63
Pembina Total	Closed	\$ 209,988.22	\$ 147,270.82	\$ 147,270.83	\$ (0.01)	\$ 11,928.81	\$ 11,928.81		\$ 50,788.59
Pembina (County) Total	Closed	\$ 3,199,998.49	\$ 2,746,077.34	\$ 2,746,077.34	\$ 0.00	\$ 248,303.36	\$ 248,303.38		\$ 205,617.79
Pembina Cnty Wtr Resrc Total	Closed	\$ 3,367,464.09	\$ 2,640,572.48	\$ 2,640,572.44	\$ 0.04	\$ 313,751.56	\$ 313,751.55		\$ 413,140.05
Pick City Total	Closed	\$ 2,664.00	\$ 2,397.60	\$ 2,397.60	\$ -	\$ 186.48	\$ 186.48		\$ 79.92
PIERCE (County) Total	Closed	\$ 4,366,693.89	\$ 3,709,265.80	\$ 3,709,265.77	\$ 0.03	\$ 349,820.36	\$ 349,820.33		\$ 307,607.73
Pingree Total	Closed	\$ 18,192.00	\$ 16,372.80	\$ 16,372.80	\$ -	\$ 1,273.44	\$ 1,273.44		\$ 545.76
Pingree Buchanan School Dist Total	Closed	\$ 7,850.72	\$ 7,065.65	\$ 7,065.65	\$ -	\$ 549.55	\$ 314.03		\$ 235.52
Pisek Total	Closed	\$ 4,818.74	\$ 3,614.06	\$ 3,614.06	\$ -	\$ 481.87	\$ 481.87		\$ 722.81

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Plaza Total	Closed	\$ 3,374.62	\$ 3,037.16	\$ 3,037.16	\$ -	\$ 236.22	\$ 236.22		\$ 101.24
Portland Park Dist Total	Closed	\$ 36,276.78	\$ 32,649.10	\$ 32,649.10	\$ -	\$ 2,539.37	\$ 2,539.39		\$ 1,088.31
Ramsey (County) Total	Closed	\$ 19,744,434.57	\$ 16,976,468.84	\$ 16,976,468.48	\$ 0.36	\$ 1,662,155.01	\$ 1,662,155.25		\$ 1,105,810.72
Ramsey Cnty Wtr Resrc Dist Total	Closed	\$ 8,101.50	\$ 7,291.36	\$ 7,291.35	\$ 0.01	\$ 567.11	\$ 567.11		\$ 243.03
Ransom (County) Total	Closed	\$ 2,153,342.19	\$ 1,851,737.67	\$ 1,851,737.56	\$ 0.11	\$ 166,399.85	\$ 166,399.96		\$ 135,204.67
Ransom Cnty Wtr Resrc Total	Closed	\$ 12,660.29	\$ 11,394.26	\$ 11,394.26	\$ -	\$ 886.22	\$ 886.22		\$ 379.81
Reeder Total	Closed	\$ 7,722.75	\$ 6,172.73	\$ 6,172.73	\$ -	\$ 696.14	\$ 696.14		\$ 853.88
Regan Total	Closed	\$ 15,342.16	\$ 13,807.94	\$ 13,807.94	\$ -	\$ 1,073.95	\$ 1,073.95		\$ 460.27
Reile's Acres Total	Closed	\$ 322,116.35	\$ 289,078.51	\$ 289,078.51	\$ -	\$ 22,006.38	\$ 22,006.38		\$ 11,031.46
Renville (County) Total	Closed	\$ 1,117,903.93	\$ 954,752.08	\$ 954,752.09	\$ (0.01)	\$ 80,718.25	\$ 80,718.28		\$ 82,433.60
Rice Lake Recreation Service District Total	Closed	\$ 49,040.57	\$ 38,495.41	\$ 38,495.41	\$ -	\$ 4,068.50	\$ 3,579.40		\$ 6,476.66
Richardton Total	Closed	\$ 6,524.73	\$ 4,893.55	\$ 4,893.55	\$ -	\$ 562.04	\$ 562.04		\$ 1,069.14
Richland (County) Total	Closed	\$ 6,309,451.41	\$ 5,349,414.55	\$ 5,349,417.50	\$ (2.95)	\$ 505,240.41	\$ 505,240.80		\$ 454,796.45
Richland Cnty Wtr Resrc Dist Total	Closed	\$ 1,312,230.97	\$ 1,085,416.30	\$ 1,085,416.26	\$ 0.04	\$ 110,974.53	\$ 110,974.50		\$ 115,840.14
Rocklake (Corporate Name For Rock Lake) Total	Closed	\$ 9,523.22	\$ 8,570.91	\$ 8,570.90	\$ 0.01	\$ 666.63	\$ 666.62		\$ 285.68
Rolette (County) Total	Closed	\$ 1,391,982.32	\$ 1,244,796.72	\$ 1,244,796.53	\$ 0.19	\$ 99,036.29	\$ 99,036.27		\$ 48,149.31
Rolla Total	Closed	\$ 21,376.14	\$ 19,238.53	\$ 19,238.53	\$ -	\$ 1,496.33	\$ 1,496.34		\$ 641.28
Roughrider Electric Cooperative Inc Total	Closed	\$ 5,035,752.93	\$ 3,776,814.71	\$ 3,776,814.70	\$ 0.01	\$ 503,575.29	\$ 503,575.32		\$ 755,362.93
Rush River Water Resc Dist Total	Closed	\$ 32,461.04	\$ 29,214.95	\$ 29,214.94	\$ 0.01	\$ 2,272.28	\$ 2,272.28		\$ 973.81
Sanborn Total	Closed	\$ 14,171.52	\$ 12,754.36	\$ 12,754.37	\$ (0.01)	\$ 992.01	\$ 992.01		\$ 425.15
Sanford Health Total	Closed	\$ 100,123.29	\$ 90,110.96	\$ 90,110.96	\$ -	\$ 7,008.64	\$ 7,008.63		\$ 3,003.69
Sargent (County) Total	Closed	\$ 1,622,491.68	\$ 1,394,119.79	\$ 1,394,119.81	\$ (0.02)	\$ 126,799.08	\$ 126,799.07		\$ 101,572.81
Sargent Cnty Wtr Resource Dist Total	Closed	\$ 71,686.00	\$ 64,517.41	\$ 64,517.41	\$ 0.00	\$ 5,018.02	\$ 5,018.03		\$ 2,150.57
SARGENT CNTY WTR RESRC DIST Total	Closed	\$ 14,668.86	\$ 11,001.65	\$ 11,001.65	\$ -	\$ 1,466.89	\$ 1,466.89		\$ 2,200.32
Sarles Total	Closed	\$ 9,685.80	\$ 8,717.23	\$ 8,717.22	\$ 0.01	\$ 678.01	\$ 678.00		\$ 290.56
Sarles Fire Dept Total	Closed	\$ 4,230.44	\$ 3,807.40	\$ 3,807.40	\$ -	\$ 296.13	\$ 296.13		\$ 126.91
Sawyer Total	Closed	\$ 206,638.35	\$ 185,974.53	\$ 185,974.53	\$ -	\$ 14,464.69	\$ 14,464.68		\$ 6,199.13
Sawyer School District 16 Total	Closed	\$ 7,111.49	\$ 6,400.34	\$ 6,400.34	\$ -	\$ 497.80	\$ 497.80		\$ 213.35
Sharon Total	Closed	\$ 7,134.00	\$ 6,420.60	\$ 6,420.60	\$ -	\$ 499.38	\$ 499.38		\$ 214.02

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Sheldon Total	Closed	\$ 66,273.08	\$ 43,563.13	\$ 43,563.13	\$ -	\$ 3,090.90	\$ 3,090.89		\$ 19,619.05
Sheridan (County) Total	Closed	\$ 1,035,408.65	\$ 902,740.04	\$ 902,740.00	\$ 0.04	\$ 78,304.22	\$ 78,304.24		\$ 54,364.39
Sheridan Electric Coop Inc Total	Closed	\$ 82,174.06	\$ 61,630.55	\$ 61,630.55	\$ -	\$ 8,217.41	\$ 8,217.41		\$ 12,326.10
Sherwood Total	Closed	\$ 6,816.13	\$ 5,037.64	\$ 5,037.63	\$ 0.01	\$ 352.63	\$ 352.64		\$ 1,425.86
Sheyenne Care Ctr Total	Closed	\$ 4,977.41	\$ 4,479.67	\$ 4,479.67	\$ -	\$ 348.42	\$ 348.42		\$ 149.32
Sibley Total	Closed	\$ 10,931.10	\$ 9,837.99	\$ 9,837.99	\$ -	\$ 765.17	\$ 765.16		\$ 327.94
Sioux (County) Total	Closed	\$ 130,513.72	\$ 117,462.37	\$ 117,462.34	\$ 0.03	\$ 9,135.96	\$ 9,135.98		\$ 3,915.39
Sisters Of Mary Of The Presentation Total	Closed	\$ 9,765.00	\$ 8,788.50	\$ 8,788.50	\$ -	\$ 683.55	\$ 683.55		\$ 292.95
Slope Electric Coop Total	Closed	\$ 8,812,918.94	\$ 6,609,689.23	\$ 6,609,689.24	\$ (0.01)	\$ 881,291.91	\$ 881,291.93		\$ 1,321,937.80
South McHenry Soil Conservation Dist Total	Closed	\$ 92,538.21	\$ 83,284.39	\$ 83,284.39	\$ -	\$ 6,477.67	\$ 6,477.67		\$ 2,776.15
Southeast Cass Water Resource Dist Total	Closed	\$ 733,612.26	\$ 655,919.91	\$ 655,919.91	\$ -	\$ 52,219.09	\$ 52,219.10		\$ 25,473.26
SOUTHEAST CASS WATER RESRC DIST Total	Closed	\$ 18,176.49	\$ 13,632.37	\$ 13,632.37	\$ -	\$ 1,817.65	\$ 1,817.65		\$ 2,726.47
SOUTHEAST WATER USERS Total	Closed	\$ 41,645.71	\$ 33,896.05	\$ 33,896.05	\$ -	\$ 3,632.22	\$ 3,632.21		\$ 4,117.44
Southwest Water Authority Total	Closed	\$ 131,604.51	\$ 116,215.12	\$ 116,215.12	\$ 0.00	\$ 9,658.11	\$ 9,658.05		\$ 5,731.28
SPIRIT LAKE RESERVATION Total	Closed	\$ 1,241,615.44	\$ 1,087,831.66	\$ 1,087,831.60	\$ 0.06	\$ 92,837.55	\$ 92,837.54		\$ 60,946.23
Spiritwood Lake Total	Closed	\$ 5,140.60	\$ 4,626.54	\$ 4,626.54	\$ -	\$ 359.84	\$ 359.84		\$ 154.22
Srt Communications Inc Total	Closed	\$ 1,651,523.20	\$ 1,486,370.88	\$ 1,486,370.89	\$ (0.01)	\$ 115,606.62	\$ 115,606.64		\$ 49,545.70
St Catherine Catholic Church Total	Closed	\$ 1,230.54	\$ 1,107.49	\$ 1,107.49	\$ -	\$ 86.14	\$ 86.14		\$ 36.91
St. John Total	Closed	\$ 5,235.98	\$ 4,712.39	\$ 4,712.39	\$ -	\$ 366.52	\$ 366.52		\$ 157.07
St. Thomas Total	Closed	\$ 21,228.33	\$ 17,389.26	\$ 17,389.25	\$ 0.01	\$ 1,425.76	\$ 1,425.76		\$ 2,413.31
STANDING ROCK INDIAN RESERVATION (also SD) Total	Closed	\$ 773,044.51	\$ 677,213.20	\$ 677,213.18	\$ 0.02	\$ 56,748.66	\$ 56,748.67		\$ 39,082.65
Stanton Total	Closed	\$ 111,486.49	\$ 100,337.84	\$ 100,337.84	\$ -	\$ 7,023.65	\$ 7,023.66		\$ 4,125.00
Stanton Park Board Total	Closed	\$ 15,973.00	\$ 14,375.70	\$ 14,375.70	\$ -	\$ 1,118.11	\$ 1,118.11		\$ 479.19
Stark (County) Total	Closed	\$ 28,625.28	\$ 21,626.90	\$ 21,626.90	\$ -	\$ 2,830.95	\$ 2,830.95		\$ 4,167.43
Starkweather Total	Closed	\$ 11,212.30	\$ 10,091.08	\$ 10,091.07	\$ 0.01	\$ 784.86	\$ 784.86		\$ 336.36
Steele (County) Total	Closed	\$ 1,696,454.02	\$ 1,482,108.59	\$ 1,482,108.58	\$ 0.01	\$ 127,691.86	\$ 127,691.75		\$ 86,653.57
Steele Co Water Resource Dist Total	Closed	\$ 441,692.87	\$ 397,523.60	\$ 397,523.59	\$ 0.01	\$ 30,918.51	\$ 30,918.51		\$ 13,250.76
Strasburg Total	Closed	\$ 28,505.73	\$ 7,306.73	\$ 7,306.73	\$ -	\$ 511.47	\$ 511.47		\$ 20,687.53
Streeter Total	Closed	\$ 30,288.09	\$ 25,870.46	\$ 25,870.45	\$ 0.01	\$ 2,397.94	\$ 2,397.94		\$ 2,019.69

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Stutsman (County) Total	Closed	\$ 8,338,279.43	\$ 7,438,141.03	\$ 7,438,140.91	\$ 0.12	\$ 596,941.88	\$ 596,941.81		\$ 303,196.52
Stutsman County Parks Total	Closed	\$ 206,452.77	\$ 185,807.50	\$ 185,807.49	\$ 0.01	\$ 14,451.70	\$ 14,451.70		\$ 6,193.57
Stutsman Rural Water District Total	Closed	\$ 31,126.69	\$ 28,014.02	\$ 28,014.02	\$ -	\$ 2,178.87	\$ 2,178.87		\$ 933.80
Surrey Total	Closed	\$ 40,384.26	\$ 33,330.00	\$ 33,330.00	\$ -	\$ 3,430.08	\$ 3,430.07		\$ 3,624.18
Sykeston Total	Closed	\$ 11,080.00	\$ 9,972.00	\$ 9,972.00	\$ -	\$ 775.60	\$ 775.60		\$ 332.40
Tappen Total	Closed	\$ 34,025.00	\$ 30,622.50	\$ 30,622.50	\$ -	\$ 2,381.75	\$ 2,381.75		\$ 1,020.75
Tgu School Dist #60 Total	Closed	\$ 17,053.77	\$ 15,348.41	\$ 15,348.39	\$ 0.02	\$ 1,193.76	\$ 1,193.76		\$ 511.60
Thompson Total	Closed	\$ 14,641.25	\$ 13,177.13	\$ 13,177.13	\$ -	\$ 1,024.89	\$ 1,024.89		\$ 439.23
Tolley Total	Closed	\$ 15,866.22	\$ 12,670.02	\$ 12,670.01	\$ 0.01	\$ 1,432.55	\$ 1,432.56		\$ 1,763.65
Towner Total	Closed	\$ 6,314.04	\$ 5,682.63	\$ 5,682.63	\$ -	\$ 441.98	\$ 441.98		\$ 189.43
Towner (County) Total	Closed	\$ 3,471,041.88	\$ 3,050,579.76	\$ 3,050,579.79	\$ (0.03)	\$ 257,718.31	\$ 257,718.33		\$ 162,743.81
Trails (County) Total	Closed	\$ 2,442,802.89	\$ 2,090,793.21	\$ 2,090,793.15	\$ 0.06	\$ 192,542.15	\$ 192,542.17		\$ 159,467.53
Trails County Water Resource District Total	Closed	\$ 216,797.44	\$ 194,551.46	\$ 194,551.47	\$ (0.01)	\$ 15,289.09	\$ 15,289.08		\$ 6,956.89
Trenton Indian Service Area Total	Closed	\$ 111,316.26	\$ 100,184.64	\$ 100,184.64	\$ -	\$ 7,792.14	\$ 7,792.12		\$ 3,339.48
Trinity Health Foundation Total	Closed	\$ 57,115.61	\$ 51,404.05	\$ 51,404.05	\$ -	\$ 3,998.09	\$ 3,998.10		\$ 1,713.47
Turtle Lake Total	Closed	\$ 3,913.15	\$ 3,521.83	\$ 3,521.84	\$ (0.01)	\$ 273.92	\$ 273.92		\$ 117.40
Turtle Mountain Band of Chippewa Indians Total	Closed	\$ 1,099,274.23	\$ 935,433.99	\$ 935,433.95	\$ 0.04	\$ 80,316.38	\$ 80,316.33		\$ 83,523.86
Underwood Total	Closed	\$ 58,806.64	\$ 52,925.98	\$ 52,925.98	\$ -	\$ 4,116.46	\$ 4,116.47		\$ 1,764.20
United Power Assoc/Great River Energy Total	Closed	\$ 87,354.00	\$ 65,515.50	\$ 65,515.50	\$ -	\$ 8,735.40	\$ 8,735.40		\$ 13,103.10
Upham Total	Closed	\$ 38,123.24	\$ 34,310.92	\$ 34,310.92	\$ -	\$ 2,668.62	\$ 2,668.63		\$ 1,143.70
Upper Souris Water Dist Total	Closed	\$ 18,743.91	\$ 16,869.52	\$ 16,869.52	\$ -	\$ 1,312.07	\$ 1,312.07		\$ 562.32
Valley City Total	Closed	\$ 11,144,689.16	\$ 10,023,762.06	\$ 10,023,762.59	\$ (0.53)	\$ 758,452.53	\$ 758,452.59		\$ 362,474.57
Valley City Park Dist Total	Closed	\$ 182,764.75	\$ 164,488.28	\$ 164,488.29	\$ (0.01)	\$ 12,569.54	\$ 12,569.52		\$ 5,706.93
Valley City School District 2 Total	Closed	\$ 2,103.72	\$ 1,893.35	\$ 1,893.35	\$ -	\$ 147.26	\$ 147.26		\$ 63.11
Valley City State University Total	Closed	\$ 435,375.43	\$ 391,837.92	\$ 391,837.87	\$ 0.05	\$ -	\$ -		\$ 43,537.51
Velva Total	Closed	\$ 335,201.89	\$ 299,648.77	\$ 299,648.77	\$ (0.00)	\$ 21,365.09	\$ 21,365.08		\$ 14,188.03
Verendrye Electric Coop Total	Closed	\$ 1,591,670.76	\$ 1,352,848.81	\$ 1,352,848.82	\$ (0.01)	\$ 127,347.93	\$ 127,347.92		\$ 111,474.02
Wahpeton Total	Closed	\$ 70,503.65	\$ 61,611.73	\$ 61,611.73	\$ -	\$ 4,996.64	\$ 4,996.64		\$ 3,895.28
Walcott Total	Closed	\$ 41,892.53	\$ 36,140.41	\$ 36,140.41	\$ 0.00	\$ 3,245.05	\$ 3,245.05		\$ 2,507.07

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Wales Total	Closed	\$ 30,329.10	\$ 27,296.18	\$ 27,296.20	\$ (0.02)	\$ 2,123.04	\$ 2,123.04		\$ 909.88
Walhalla Total	Closed	\$ 6,022.90	\$ 4,517.18	\$ 4,517.18	\$ -	\$ 602.29	\$ 602.29		\$ 903.43
Walhalla Park Board Total	Closed	\$ 133,385.55	\$ 101,686.10	\$ 101,686.10	\$ -	\$ 12,759.55	\$ 12,759.56		\$ 18,939.90
Walsh (County) Total	Closed	\$ 8,627,458.96	\$ 7,255,466.52	\$ 7,255,466.57	\$ (0.05)	\$ 705,771.57	\$ 705,771.68		\$ 666,220.87
Walsh Cnty Water Resource Dist Total	Closed	\$ 202,995.98	\$ 152,398.87	\$ 152,398.87	\$ -	\$ 20,269.24	\$ 20,269.24		\$ 30,327.87
WALSH CO WATER RESC DIST Total	Closed	\$ 74,477.90	\$ 55,858.43	\$ 55,858.43	\$ -	\$ 7,447.79	\$ 7,447.79		\$ 11,171.68
Walsh County Water Management Total	Closed	\$ 55,840.25	\$ 50,256.28	\$ 50,256.23	\$ 0.05	\$ 3,908.85	\$ 3,908.83		\$ 1,675.12
Walsh Rural Water District Total	Closed	\$ 43,629.83	\$ 32,722.38	\$ 32,722.38	\$ -	\$ 4,362.98	\$ 4,362.98		\$ 6,544.47
Ward (County) Total	Closed	\$ 15,807,696.17	\$ 13,803,375.69	\$ 13,803,375.91	\$ (0.22)	\$ 1,191,249.11	\$ 1,191,282.50		\$ 813,071.37
Ward County Historical Society Total	Closed	\$ 461,902.04	\$ 415,711.84	\$ 415,711.84	\$ -	\$ 32,333.12	\$ 32,333.12		\$ 13,857.08
Ward County Water Resources Total	Closed	\$ 97,841.18	\$ 88,057.06	\$ 88,057.06	\$ -	\$ 6,848.89	\$ 6,848.88		\$ 2,935.23
Warwick Total	Closed	\$ 2,140.25	\$ 1,926.23	\$ 1,926.23	\$ -	\$ 149.82	\$ 149.82		\$ 64.20
Washburn Total	Closed	\$ 51,461.57	\$ 46,315.41	\$ 46,315.41	\$ -	\$ 3,602.31	\$ 3,602.30		\$ 1,543.85
Washburn Parks & Rec Total	Closed	\$ 17,411.94	\$ 15,670.75	\$ 15,670.75	\$ -	\$ 1,218.83	\$ 1,218.84		\$ 522.36
Watford City Park Dist Total	Closed	\$ 72,369.42	\$ 65,132.49	\$ 65,132.47	\$ 0.02	\$ 5,065.87	\$ 5,065.86		\$ 2,171.06
Wells (County) Total	Closed	\$ 4,999,634.98	\$ 4,325,971.76	\$ 4,325,971.78	\$ (0.02)	\$ 384,380.42	\$ 384,380.33		\$ 289,282.80
Wells Co Water Resc Dist Total	Closed	\$ 25,630.00	\$ 19,222.50	\$ 19,222.50	\$ -	\$ 2,563.00	\$ 2,563.00		\$ 3,844.50
West Fargo Total	Closed	\$ 734,734.94	\$ 649,704.34	\$ 649,704.35	\$ (0.01)	\$ 53,598.36	\$ 53,598.36		\$ 31,432.24
West River Water & Sewer Dist Total	Closed	\$ 402,148.02	\$ 361,933.22	\$ 361,933.22	\$ -	\$ 27,849.59	\$ 27,849.59		\$ 12,365.21
Westhope Park Board Total	Closed	\$ 1,817.00	\$ 1,362.75	\$ 1,362.75	\$ -	\$ 181.70	\$ 181.70		\$ 272.55
WESTHOPE PARK DISTRICT Total	Closed	\$ 6,915.97	\$ 6,224.37	\$ 6,224.37	\$ -	\$ 484.12	\$ 484.12		\$ 207.48
Wildrose Total	Closed	\$ 1,032.00	\$ 928.80	\$ 928.80	\$ -	\$ 72.24	\$ 72.24		\$ 30.96
Williams (County) Total	Closed	\$ 1,006,678.98	\$ 906,011.13	\$ 906,011.13	\$ -	\$ 70,467.48	\$ 70,467.65		\$ 30,200.37
Willow City Total	Closed	\$ 8,574.60	\$ 7,717.16	\$ 7,717.14	\$ 0.02	\$ 600.22	\$ 600.22		\$ 257.22
Wimbledon Total	Closed	\$ 8,823.25	\$ 7,940.93	\$ 7,940.93	\$ -	\$ 617.63	\$ 617.63		\$ 264.69
Wishek Total	Closed	\$ 2,322.94	\$ 2,090.65	\$ 2,090.65	\$ -	\$ 162.61	\$ 162.61		\$ 69.68
Wolford Total	Closed	\$ 4,710.20	\$ 4,239.18	\$ 4,239.18	\$ -	\$ 329.71	\$ 329.72		\$ 141.31
Wyndmere Total	Closed	\$ 34,432.42	\$ 30,493.65	\$ 30,493.64	\$ 0.01	\$ 2,509.38	\$ 2,509.38		\$ 1,429.39
York Total	Closed	\$ 13,825.15	\$ 12,286.49	\$ 12,286.49	\$ -	\$ 998.99	\$ 998.99		\$ 539.67

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Zap Total	Closed	\$ 76,279.79	\$ 63,339.72	\$ 63,339.72	\$ -	\$ 6,220.74	\$ 6,220.74		\$ 6,719.33
Zap Park Board Total	Closed	\$ 31,890.76	\$ 28,701.68	\$ 28,701.69	\$ (0.01)	\$ 2,232.35	\$ 2,232.36		\$ 956.73
Zeeland Total	Closed	\$ 5,004.50	\$ 4,504.05	\$ 4,504.05	\$ -	\$ 350.32	\$ 350.32		\$ 150.13
Adams (County) Total	Open	\$ 41,124.39	\$ 30,843.30	\$ 30,843.30	\$ -	\$ 4,112.44	\$ 4,112.44		\$ 6,168.65
Argusville Total	Open	\$ 21,952.22	\$ 14,306.53	\$ 10,729.90	\$ 3,576.63	\$ 1,430.65	\$ 1,430.65		\$ 6,215.04
Barnes (County) Total	Open	\$ 591,892.62	\$ 447,313.23	\$ 447,253.08	\$ 60.15	\$ 57,831.78	\$ 57,831.78		\$ 86,747.61
Barnes Rural Water Dist Total	Open	\$ 695,662.98	\$ 521,747.24	\$ 436,874.28	\$ 84,872.96	\$ 69,566.30	\$ 19,424.60		\$ 104,349.44
Benson (County) Total	Open	\$ 440,086.95	\$ 330,065.21	\$ 213,286.73	\$ 116,778.48	\$ 44,008.70	\$ 28,438.23		\$ 66,013.04
Bethel Lutheran Nursing & Rehab Center Total	Open	\$ 500.00	\$ 375.00	\$ 375.00	\$ -	\$ 50.00	\$ 50.00		\$ 75.00
Bismarck Total	Open	\$ 80,057.54	\$ 60,043.17	\$ 60,043.17	\$ -	\$ -	\$ -		\$ 20,014.37
Bismarck Park Dist Total	Open	\$ 12,867.28	\$ 9,650.46	\$ 9,650.46	\$ -	\$ -	\$ -		\$ 3,216.82
Bismarck State College Total	Open	\$ 21,981.08	\$ 16,485.81	\$ 16,485.81	\$ -	\$ -	\$ -		\$ 5,495.27
Bottineau (County) Total	Open	\$ 653,129.80	\$ 489,847.37	\$ 401,254.75	\$ 88,592.62	\$ 65,312.99	\$ 52,733.29		\$ 97,969.44
Bottineau County Wtr Resource Board Total	Open	\$ 13,228.18	\$ 9,921.14	\$ 9,921.14	\$ -	\$ 1,322.82	\$ 1,322.82		\$ 1,984.22
Burke - Divide Elec Coop, Inc Total	Open	\$ 65,204.97	\$ 48,903.73	\$ 48,903.73	\$ -	\$ 6,520.50	\$ 6,520.50		\$ 9,780.74
Burke County Emergency Mgt. Total	Open	\$ 11,977.43	\$ 8,983.07	\$ 8,983.07	\$ -	\$ -	\$ -		\$ 2,994.36
Burleigh (County) Total	Open	\$ 40,766.08	\$ 30,574.56	\$ 30,574.56	\$ -	\$ -	\$ -		\$ 10,191.52
Calio Total	Open	\$ 27,609.32	\$ 20,706.99	\$ 20,706.99	\$ -	\$ 2,760.93	\$ 2,760.93		\$ 4,141.40
Cass (County) Total	Open	\$ 494,460.40	\$ 384,585.23	\$ 289,808.37	\$ 94,776.86	\$ 41,282.68	\$ 35,973.72		\$ 68,592.49
Cavalier (County) Total	Open	\$ 1,801,677.58	\$ 1,351,258.23	\$ 1,351,258.23	\$ -	\$ 179,483.11	\$ 179,483.11		\$ 270,936.24
Courtenay Total	Open	\$ 23,404.50	\$ 17,832.00	\$ 16,717.50	\$ 1,114.50	\$ 2,229.00	\$ 2,229.00		\$ 3,343.50
Dawson Total	Open	\$ 102,034.73	\$ 77,740.75	\$ 74,818.95	\$ 2,921.80	\$ 9,717.59	\$ 9,717.59		\$ 14,576.39
Dickey (County) Total	Open	\$ 804,135.82	\$ 612,145.77	\$ 463,502.92	\$ 148,642.85	\$ 76,796.06	\$ 59,341.79		\$ 115,193.99
Dickinson Total	Open	\$ 20,600.15	\$ 15,450.11	\$ 15,450.11	\$ -	\$ -	\$ -		\$ 5,150.04
Dickinson Parks And Recreation Total	Open	\$ 3,732.25	\$ 2,799.19	\$ 2,799.19	\$ -	\$ -	\$ -		\$ 933.06
Divide (County) Total	Open	\$ 6,613.77	\$ 4,960.33	\$ 4,960.33	\$ -	\$ -	\$ -		\$ 1,653.44
Drayton Total	Open	\$ 56,988.01	\$ 43,419.44	\$ 40,705.72	\$ 2,713.72	\$ 5,427.43	\$ 5,427.43		\$ 8,141.14
Eddy (County) Total	Open	\$ 39,667.31	\$ 29,750.49	\$ 22,303.73	\$ 7,446.76	\$ 2,973.83	\$ 2,973.83		\$ 6,942.99
Eight Mile School Dist #6 Total	Open	\$ 12,125.00	\$ 9,093.75	\$ 9,093.75	\$ -	\$ 1,212.50	\$ 1,212.50		\$ 1,818.75

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Emmons (County) Total	Open	\$ 147,857.41	\$ 110,893.06	\$ 110,893.06	\$ -	\$ 14,785.74	\$ 14,785.74		\$ 22,178.61
Fargo Total	Open	\$ 1,371,186.32	\$ 1,041,056.97	\$ 850,858.74	\$ 190,198.23	\$ 119,463.43	\$ 14,927.47		\$ 210,665.92
Flasher Public School Dist #39 Total	Open	\$ 11,123.54	\$ 8,342.66	\$ 8,342.66	\$ -	\$ 1,112.35	\$ 1,112.35		\$ 1,668.53
Foster (County) Total	Open	\$ 165,186.06	\$ 125,368.56	\$ 119,452.55	\$ 5,916.01	\$ 15,927.02	\$ 15,927.02		\$ 23,890.48
Grafton Total	Open	\$ 80,235.34	\$ 60,176.51	\$ 60,176.51	\$ -	\$ 8,023.53	\$ 8,023.53		\$ 12,035.30
Grafton Parks & Recreation District Total	Open	\$ 14,329.00	\$ 11,023.31	\$ 11,023.31	\$ -	\$ 1,432.91	\$ 1,432.91		\$ 1,872.78
Grand Forks Total	Open	\$ 617,603.10	\$ 465,833.81	\$ 465,833.81	\$ -	\$ 45,146.00	\$ 45,146.00		\$ 106,623.29
Grand Forks (County) Total	Open	\$ 2,068,437.71	\$ 1,566,366.37	\$ 1,544,494.36	\$ 21,872.01	\$ 199,525.61	\$ 184,224.84		\$ 302,545.73
Grand Forks Park District Total	Open	\$ 19,219.96	\$ 17,138.76	\$ 13,694.58	\$ 3,444.18	\$ -	\$ -		\$ 2,081.20
Grand Forks Public Schools Total	Open	\$ 369,740.68	\$ 277,305.52	\$ 153,849.41	\$ 123,456.11	\$ 36,974.07	\$ 20,513.26		\$ 55,461.09
Grant (County) Total	Open	\$ 15,183.60	\$ 11,387.70	\$ 11,387.70	\$ -	\$ 1,518.36	\$ 1,518.36		\$ 2,277.54
Griggs (County) Total	Open	\$ 143,923.38	\$ 107,942.54	\$ 107,942.54	\$ -	\$ 14,392.34	\$ 14,392.34		\$ 21,588.50
Harwood Total	Open	\$ 20,547.20	\$ 15,655.01	\$ 14,676.57	\$ 978.44	\$ 1,956.88	\$ 1,956.88		\$ 2,935.31
Hatton Total	Open	\$ 217,550.90	\$ 163,163.17	\$ 53,790.67	\$ 109,372.50	\$ 21,755.10	\$ 7,172.10		\$ 32,632.63
Hettinger (County) Total	Open	\$ 15,048.00	\$ 11,286.00	\$ 11,286.00	\$ -	\$ 1,504.80	\$ 1,504.80		\$ 2,257.20
Jamestown Total	Open	\$ 157,298.03	\$ 117,973.52	\$ 117,973.52	\$ -	\$ 13,223.44	\$ 13,223.44		\$ 26,101.07
Kidder (County) Total	Open	\$ 1,009,722.82	\$ 757,292.12	\$ 757,292.12	\$ -	\$ 100,972.28	\$ 100,972.28		\$ 151,458.42
Lamoure Total	Open	\$ 154,488.08	\$ 116,890.73	\$ 114,368.05	\$ 2,522.68	\$ 15,038.94	\$ 14,702.58		\$ 22,558.41
Lamoure (County) Total	Open	\$ 1,089,238.78	\$ 827,248.99	\$ 814,100.20	\$ 13,148.79	\$ 104,191.56	\$ 103,610.24		\$ 157,798.23
Larimore Total	Open	\$ 52,223.14	\$ 39,167.36	\$ 39,167.36	\$ -	\$ 5,222.31	\$ 5,222.31		\$ 7,833.47
Leeds Total	Open	\$ 6,940.60	\$ 5,205.45	\$ 5,205.45	\$ -	\$ 694.06	\$ 694.06		\$ 1,041.09
Logan (County) Total	Open	\$ 536,157.97	\$ 406,215.46	\$ 389,827.64	\$ 16,387.82	\$ 51,977.03	\$ 51,977.03		\$ 77,965.48
Lower Yellowstone Irrigation District Total	Open	\$ 69,090.23	\$ 51,817.67	\$ 51,817.67	\$ -	\$ 6,909.02	\$ 6,909.02		\$ 10,363.54
Mandan Total	Open	\$ 16,013.12	\$ 12,200.47	\$ 11,437.94	\$ 762.53	\$ 1,525.06	\$ 1,525.06		\$ 2,287.59
Marion Total	Open	\$ 65,654.43	\$ 49,807.11	\$ 47,541.97	\$ 2,265.14	\$ 6,338.93	\$ 6,338.93		\$ 9,508.39
McHenry (County) Total	Open	\$ 513,221.74	\$ 384,916.31	\$ 79,703.44	\$ 305,212.87	\$ 51,322.17	\$ 10,627.12		\$ 76,983.26
McIntosh (County) Total	Open	\$ 91,544.70	\$ 68,658.53	\$ 68,658.53	\$ -	\$ 9,154.47	\$ 9,154.47		\$ 13,731.70
McKenzie (County) Total	Open	\$ 517,884.86	\$ 388,413.66	\$ 388,413.66	\$ -	\$ 47,086.85	\$ 47,086.85		\$ 82,384.35
McLean (County) Total	Open	\$ 5,948.28	\$ 4,461.21	\$ 4,461.21	\$ -	\$ -	\$ -		\$ 1,487.07

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Medina Total	Open	\$ 12,946.27	\$ 9,863.83	\$ 9,247.34	\$ 616.49	\$ 1,232.98	\$ 1,232.98		\$ 1,849.46
Minot State University Total	Open	\$ 17,250.43	\$ 12,937.82	\$ 12,937.82	\$ -	\$ -	\$ -		\$ 4,312.61
Mor-gran-sou Elec Coop Total	Open	\$ 55,161.19	\$ 41,370.89	\$ 41,370.89	\$ -	\$ 5,516.12	\$ 5,516.12		\$ 8,274.18
Morton (County) Total	Open	\$ 235,451.73	\$ 179,342.06	\$ 168,329.08	\$ 11,012.98	\$ 22,025.96	\$ 22,025.96		\$ 34,083.71
Mountrail - Williams Electric Coop Total	Open	\$ 39,851.31	\$ 29,888.48	\$ 29,888.48	\$ -	\$ 3,985.14	\$ 3,985.14		\$ 5,977.69
Mountrail (County) Total	Open	\$ 82,645.70	\$ 62,851.45	\$ 59,382.80	\$ 3,468.65	\$ 6,937.29	\$ 6,937.29		\$ 12,856.96
ND Department Of Health Total	Open	\$ 36,130,380.79	\$ 27,097,785.60	\$ 27,097,785.60	\$ -	\$ -	\$ -		\$ 9,032,595.19
ND Dept Of Emergency Services Total	Open	\$ 5,195,228.28	\$ 4,257,906.56	\$ 2,697,986.72	\$ 1,559,919.84	\$ 32,034.95	\$ -		\$ 905,286.77
ND Dept Of Transportation Total	Open	\$ 282,530.59	\$ 211,897.96	\$ 95,702.73	\$ 116,195.23	\$ -	\$ -		\$ 70,632.63
ND Dept. Of Human Services Total	Open	\$ 866,320.77	\$ 649,740.59	\$ 649,740.59	\$ -	\$ -	\$ -		\$ 216,580.18
ND Highway Patrol Total	Open	\$ 46,765.89	\$ 35,074.42	\$ 35,074.42	\$ -	\$ -	\$ -		\$ 11,691.47
ND National Guard Total	Open	\$ 1,634.60	\$ 1,225.95	\$ 1,225.95	\$ -	\$ -	\$ -		\$ 408.65
Neche Total	Open	\$ 38,817.25	\$ 18,275.65	\$ 16,844.83	\$ 1,430.82	\$ 1,959.82	\$ 1,959.82		\$ 18,581.78
Nelson (County) Total	Open	\$ 203,024.61	\$ 154,685.42	\$ 145,017.58	\$ 9,667.84	\$ 19,335.68	\$ 19,335.68		\$ 29,003.51
North Central Electric Coop, Inc. Total	Open	\$ 24,984.98	\$ 18,738.74	\$ 18,738.74	\$ -	\$ 2,498.50	\$ 2,498.50		\$ 3,747.74
North Dakota State University Total	Open	\$ 70,333.51	\$ 52,750.13	\$ 52,750.13	\$ -	\$ -	\$ -		\$ 17,583.38
NORTHERN PLAINS ELECTRIC COOP Total	Open	\$ 44,955.10	\$ 33,716.34	\$ 33,716.34	\$ -	\$ 4,495.51	\$ 4,495.51		\$ 6,743.25
Northwood Total	Open	\$ 30,908.17	\$ 23,181.13	\$ 23,181.13	\$ -	\$ 3,090.82	\$ 3,090.82		\$ 4,636.22
Northwood Deaconess Health Center Total	Open	\$ 18,750.00	\$ 14,062.50	\$ 14,062.50	\$ -	\$ -	\$ -		\$ 4,687.50
Oak Creek Water Resource District Total	Open	\$ 142,775.00	\$ 107,081.25	\$ 107,081.25	\$ -	\$ 14,277.50	\$ 14,277.50		\$ 21,416.25
Pembina (County) Total	Open	\$ 449,432.35	\$ 340,601.42	\$ 340,601.42	\$ -	\$ 44,943.24	\$ 44,943.24		\$ 63,887.69
Pembina Cnty Wtr Resrc Total	Open	\$ 97,362.00	\$ 73,021.50	\$ 73,021.50	\$ -	\$ 9,736.20	\$ 9,736.20		\$ 14,604.30
Pierce (County) Total	Open	\$ 101,490.40	\$ 76,117.80	\$ 76,117.80	\$ -	\$ 10,149.04	\$ 10,149.04		\$ 15,223.56
Ransom (County) Total	Open	\$ 273,370.92	\$ 205,028.21	\$ 205,028.21	\$ -	\$ 27,337.11	\$ 27,337.11		\$ 41,005.60
Renville (County) Total	Open	\$ 132,783.83	\$ 99,587.87	\$ 99,587.87	\$ -	\$ 13,278.38	\$ 13,278.38		\$ 19,917.58
Reynolds Total	Open	\$ 22,041.60	\$ 16,793.60	\$ 15,744.00	\$ 1,049.60	\$ 2,099.20	\$ 2,099.20		\$ 3,148.80
Richland (County) Total	Open	\$ 603,945.96	\$ 459,925.21	\$ 333,173.92	\$ 126,751.29	\$ 57,608.32	\$ 44,423.19		\$ 86,412.43
Richland Cnty Wtr Resrc Dist Total	Open	\$ 77,611.58	\$ 58,208.69	\$ 58,208.69	\$ -	\$ 7,761.16	\$ 7,761.16		\$ 11,641.73
Rolette (County) Total	Open	\$ 275,767.41	\$ 206,825.57	\$ 206,825.57	\$ -	\$ 27,576.75	\$ 27,576.75		\$ 41,365.09

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Rolla Total	Open	\$ 52,520.52	\$ 39,390.39	\$ 39,390.39	\$ -	\$ 5,252.05	\$ 5,252.05		\$ 7,878.08
Roughrider Electric Cooperative Inc Total	Open	\$ 60,165.25	\$ 45,123.94	\$ 45,123.94	\$ -	\$ 6,016.53	\$ 6,016.53		\$ 9,024.78
Rugby Total	Open	\$ 64,515.40	\$ 48,386.55	\$ 48,386.55	\$ -	\$ 6,451.54	\$ 6,451.54		\$ 9,677.31
Rutland Total	Open	\$ 8,139.05	\$ 6,201.18	\$ 6,201.18	\$ -	\$ 775.15	\$ 775.15		\$ 1,162.72
Sargent (County) Total	Open	\$ 494,769.21	\$ 373,906.92	\$ 362,586.95	\$ 11,319.97	\$ 48,344.95	\$ 48,344.95		\$ 72,517.34
Sheridan (County) Total	Open	\$ 93,887.88	\$ 70,838.38	\$ 25,347.75	\$ 45,490.63	\$ 9,219.81	\$ 3,379.70		\$ 13,829.69
Slope Electric Coop Total	Open	\$ 13,433.14	\$ 10,074.86	\$ 10,074.86	\$ -	\$ 1,343.31	\$ 1,343.31		\$ 2,014.97
Stanley Total	Open	\$ 18,940.11	\$ 14,430.56	\$ 13,528.65	\$ 901.91	\$ 1,803.82	\$ 1,803.82		\$ 2,705.73
Stark (County) Total	Open	\$ 16,339.38	\$ 12,254.54	\$ 12,254.54	\$ -	\$ -	\$ -		\$ 4,084.84
Steele (County) Total	Open	\$ 196,539.01	\$ 149,638.25	\$ 149,638.25	\$ -	\$ 17,871.89	\$ 17,871.89		\$ 29,028.87
Steele Co Water Resource Dist Total	Open	\$ 273,845.01	\$ 207,340.58	\$ 95,637.53	\$ 111,703.05	\$ 26,601.77	\$ 12,751.67		\$ 39,902.66
Strasburg Total	Open	\$ 78,600.00	\$ 58,950.00	\$ 58,950.00	\$ -	\$ 7,860.00	\$ 7,860.00		\$ 11,790.00
Streeter Total	Open	\$ 54,826.37	\$ 41,772.48	\$ 39,161.70	\$ 2,610.78	\$ 5,221.56	\$ 5,221.56		\$ 7,832.33
Stutsman (County) Total	Open	\$ 3,512,207.22	\$ 2,634,155.44	\$ 1,784,423.72	\$ 849,731.72	\$ 346,062.70	\$ 184,327.65		\$ 531,989.08
Sundheim Park Total	Open	\$ 51,151.43	\$ 38,363.57	\$ 38,363.57	\$ -	\$ 5,115.14	\$ 5,115.14		\$ 7,672.72
Thompson Total	Open	\$ 9,633.20	\$ 7,224.90	\$ 7,224.90	\$ -	\$ 963.32	\$ 963.32		\$ 1,444.98
Towner (County) Total	Open	\$ 673,726.73	\$ 505,295.05	\$ 505,295.05	\$ -	\$ 67,372.68	\$ 67,372.68		\$ 101,059.00
Trail (County) Total	Open	\$ 327,461.13	\$ 249,132.62	\$ 234,985.56	\$ 14,147.06	\$ 28,294.12	\$ 28,294.12		\$ 50,034.39
Trail County Water Resource District Total	Open	\$ 73,920.75	\$ 55,813.88	\$ 54,320.63	\$ 1,493.25	\$ 7,242.75	\$ 7,242.75		\$ 10,864.12
Turtle Mountain Band of Chippewa Indians Total	Open	\$ 101,765.29	\$ 76,323.97	\$ -	\$ 76,323.97	\$ 10,176.53	\$ -		\$ 15,264.79
University of North Dakota Total	Open	\$ 165,166.25	\$ 123,874.69	\$ 123,874.69	\$ -	\$ -	\$ -		\$ 41,291.56
Valley City Total	Open	\$ 146,525.83	\$ 109,894.38	\$ 109,894.38	\$ -	\$ 14,652.59	\$ 14,652.59		\$ 21,978.86
Valley City Park Dist Total	Open	\$ 7,024.09	\$ 5,268.07	\$ 5,268.07	\$ -	\$ -	\$ -		\$ 1,756.02
Verendrye Electric Coop Total	Open	\$ 272,732.34	\$ 204,549.27	\$ 204,549.27	\$ -	\$ 27,273.23	\$ 27,273.23		\$ 40,909.84
Wales Total	Open	\$ 8,380.24	\$ 6,285.18	\$ 6,285.18	\$ -	\$ 838.02	\$ 838.02		\$ 1,257.04
Walsh (County) Total	Open	\$ 1,971,253.26	\$ 1,496,868.68	\$ 1,422,300.24	\$ 74,568.44	\$ 189,545.17	\$ 189,545.17		\$ 284,839.41
Walsh Cnty Water Resource Dist Total	Open	\$ 479,109.18	\$ 363,710.44	\$ 223,031.25	\$ 140,679.19	\$ 46,159.50	\$ 29,737.50		\$ 69,239.24
Watford City Total	Open	\$ 47,659.67	\$ 35,744.75	\$ 35,744.75	\$ -	\$ -	\$ -		\$ 11,914.92
Wells (County) Total	Open	\$ 855,893.14	\$ 641,919.89	\$ 404,651.06	\$ 237,268.83	\$ 85,589.33	\$ 52,391.31		\$ 128,383.92
West Fargo Total	Open	\$ 115,891.07	\$ 86,918.30	\$ 86,918.30	\$ -	\$ 5,780.42	\$ 5,780.42		\$ 23,192.35
Westhope Park Board Total	Open	\$ 32,330.00	\$ 24,247.50	\$ 24,247.50	\$ -	\$ 3,233.00	\$ 3,233.00		\$ 4,849.50
Williams (County) Total	Open	\$ 6,143.07	\$ 4,607.30	\$ -	\$ 4,607.30	\$ -	\$ -		\$ 1,535.77
Williston Total	Open	\$ 210,992.68	\$ 158,244.51	\$ 158,244.52	\$ (0.01)	\$ 7,840.10	\$ 7,840.09		\$ 44,908.07
Williston Parks & Recreation Total	Open	\$ 9,798.95	\$ 7,349.21	\$ 7,349.21	\$ -	\$ -	\$ -		\$ 2,449.74
Williston Public School Dist #1 Total	Open	\$ 2,500.00	\$ 1,875.00	\$ 1,875.00	\$ -	\$ 250.00	\$ 250.00		\$ 375.00
Grand Total		\$ 574,384,193.57	\$ 487,658,921.07	\$ 482,910,927.97	\$ 4,747,993.10	\$ 37,129,357.71	\$ 36,452,922.79	\$ 676,434.92	\$ 50,368,897.72