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| Testimony - HB 1016 | | | | | | | | | |
| House Appropriations Committee - Government Operations Division | | | | | | | | | |
| January 25, 2021 | | | | | | | | | |
| By Cody Schulz | | | | | | | | | |
| Deputy Director, Department of Emergency Services | | | | | | | | | |
| Director, Division of Homeland Security | | | | | | | | | |
| Disaster Costs - Additional Federal Authority | | | | | | | | | |
| 2019 - 2021 Biennium | | | | | | | | | |
| Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2019-2021 Disaster Costs appropriation. If this were to be added to our 2021-2023 appropriation bill (HB1016) we would like to ask for an emergency clause as well. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement. We are anticipating a need for an additional \$50,250,000 of Federal authority for the upcoming biennium. | | | | | | | | | |
| Current Appropriation | | | | | | | | | |
| | \$ | 5,000,000 | Apr 2020 FEMA authority received through EC | | | | | | |
| | | 30,000,000 | May 2020 federal authority received through EC | | | | | | |
| | \$ | 35,000,000 | Total federal authority received (non-CRF) related to the pandemic | | | | | | |
| | \$ | 25,898,919 | FEMA expenditures through Dec 2020 | | | | | | |
| | | 900,000 | Amount waiting for FEMA review | | | | | | |
| | | 26,798,919 | Total expenses known through 12/2020 (non-CRF) | | | | | | |
| | \$ | 8,201,081 | Remaining FEMA authority | | | | | | |
| Estimated Additional Federal Authority | | | | | | | | | |
| | \$ | 45,000,000 | DOH expenditures through 12/2020 to be submitted to FEMA | | | | | | |
| | | 10,000,000 | DOH hospital surge expenditures in Nov & Dec for FEMA | | | | | | |
| | | 12,000,000 | DOH Jan - Apr 2021 estimated FEMA expenditures | | | | | | |
| | | 67,000,000 | | | | | | | |
| | x | 75% | | | | | | | |
| | \$ | 50,250,000 | Additional FEMA authority needed for 19-21 Biennium | | | | | | |