

NORTH DAKOTA
LAW ENFORCEMENT
TRAINING ACADEMY

**NORTH DAKOTA LAW ENFORCEMENT
TRAINING ACADEMY**

LEGISLATIVE MANAGEMENT STUDY ND LAW ENFORCEMENT TRAINING ACADEMY

SECTION 8. RELOCATION OF LAW ENFORCEMENT TRAINING ACADEMY - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. During the 2019-20 interim, the highway patrol shall develop alternatives to relocate the housing and classroom portions of the law enforcement training academy. In developing the alternatives, the highway patrol shall review locations for a new facility, evaluate the proper capacity of the facility to serve future law enforcement training needs, and obtain estimated costs of each alternative. The highway patrol shall report to the appropriations committees of the sixty-seventh legislative assembly regarding the alternatives to relocate the training academy.

OPTION 1

Build a new LETA facility located within the Bismarck, ND area that would replace the current facility with its current needs.

OPTION 2

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

OPTION 3

Build Option 2 plus provide additional space for the Attorney General's Office.

OPTION 4

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

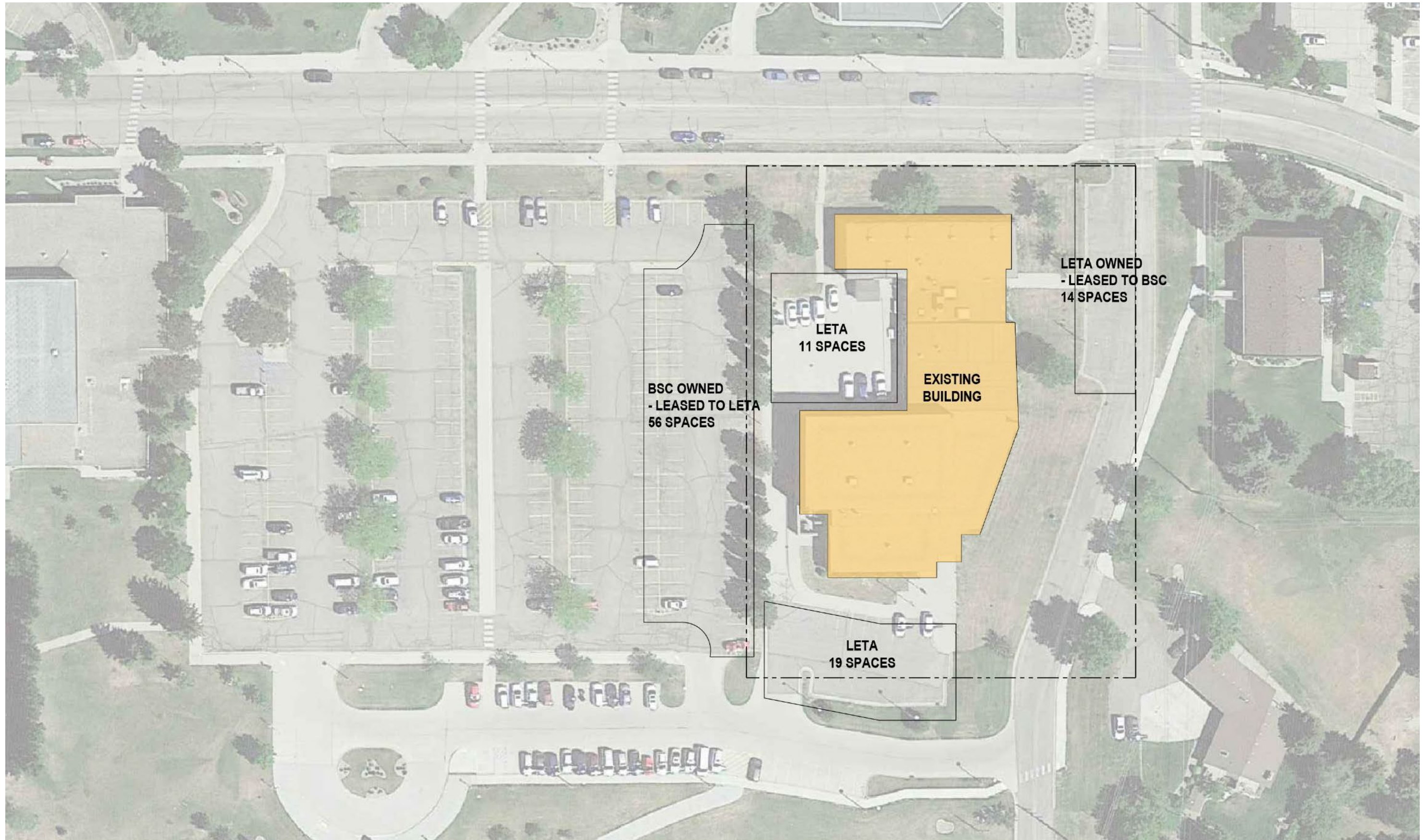
| EXISTING FACILITY

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



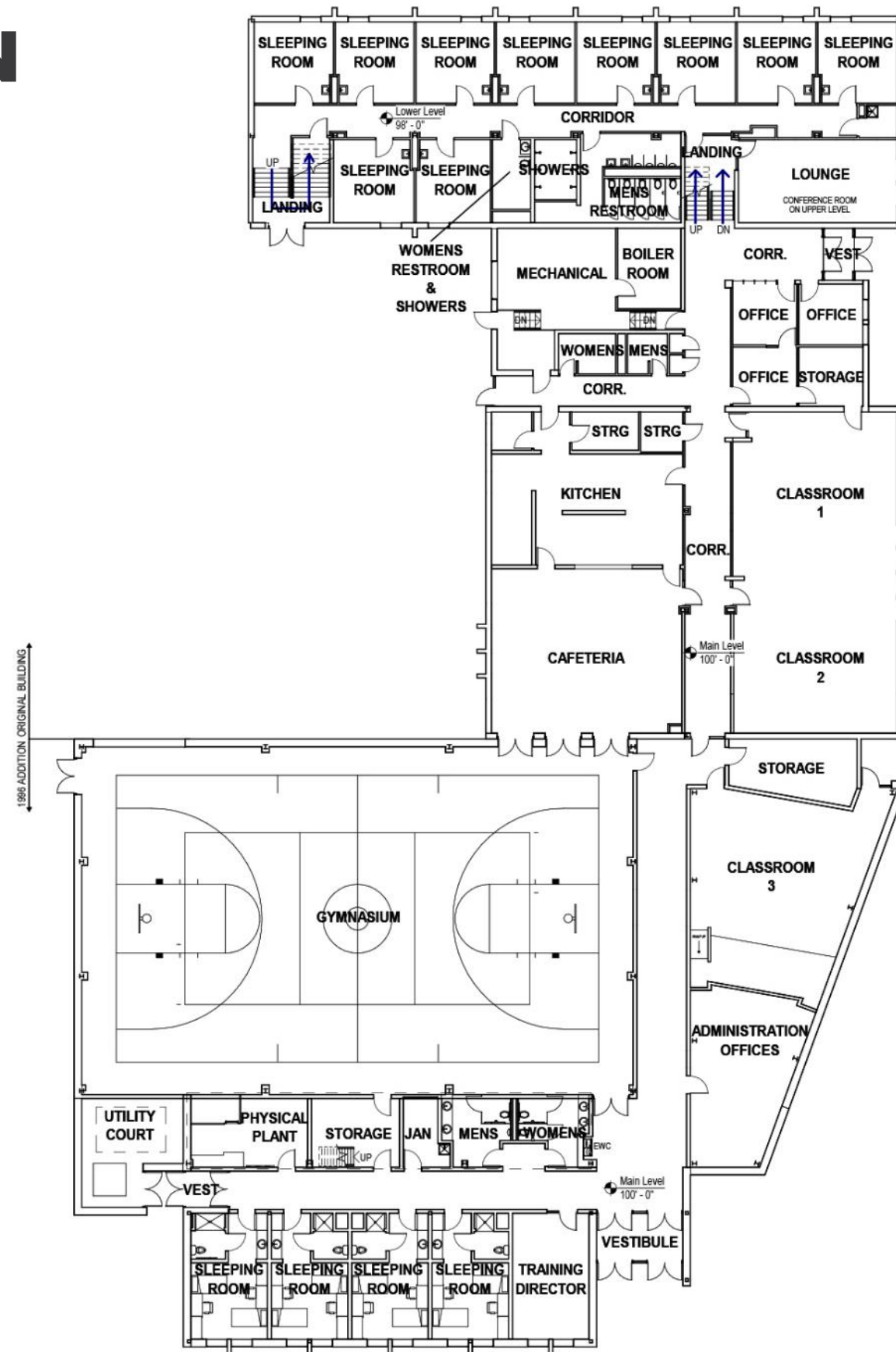
EXISTING SITE

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



EXISTING FLOOR PLAN

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



Bed Count - 44
Classrooms - 3
Cafeteria Occupancy - 40

| CURRENT CONDITIONS

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



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NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



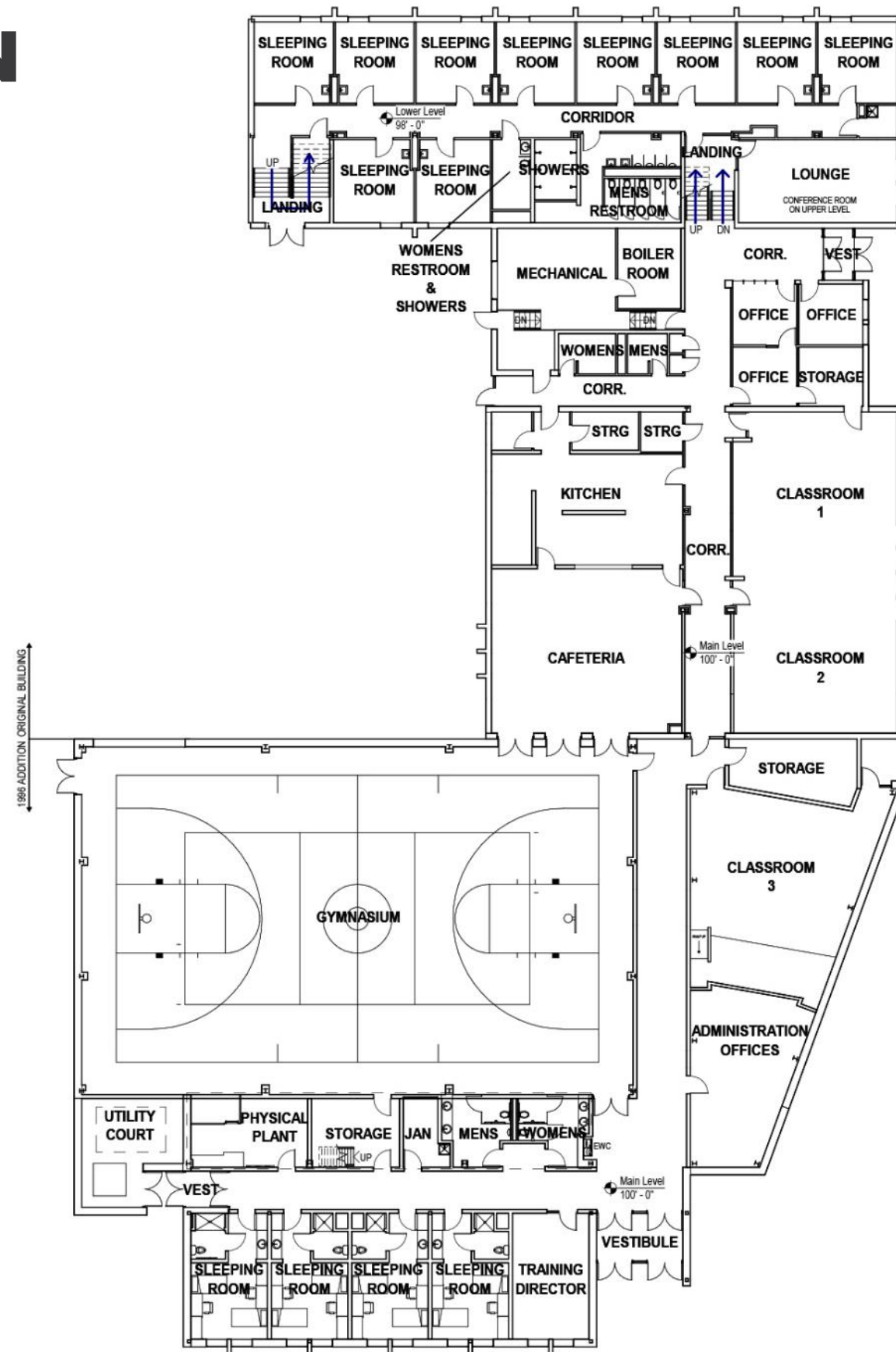
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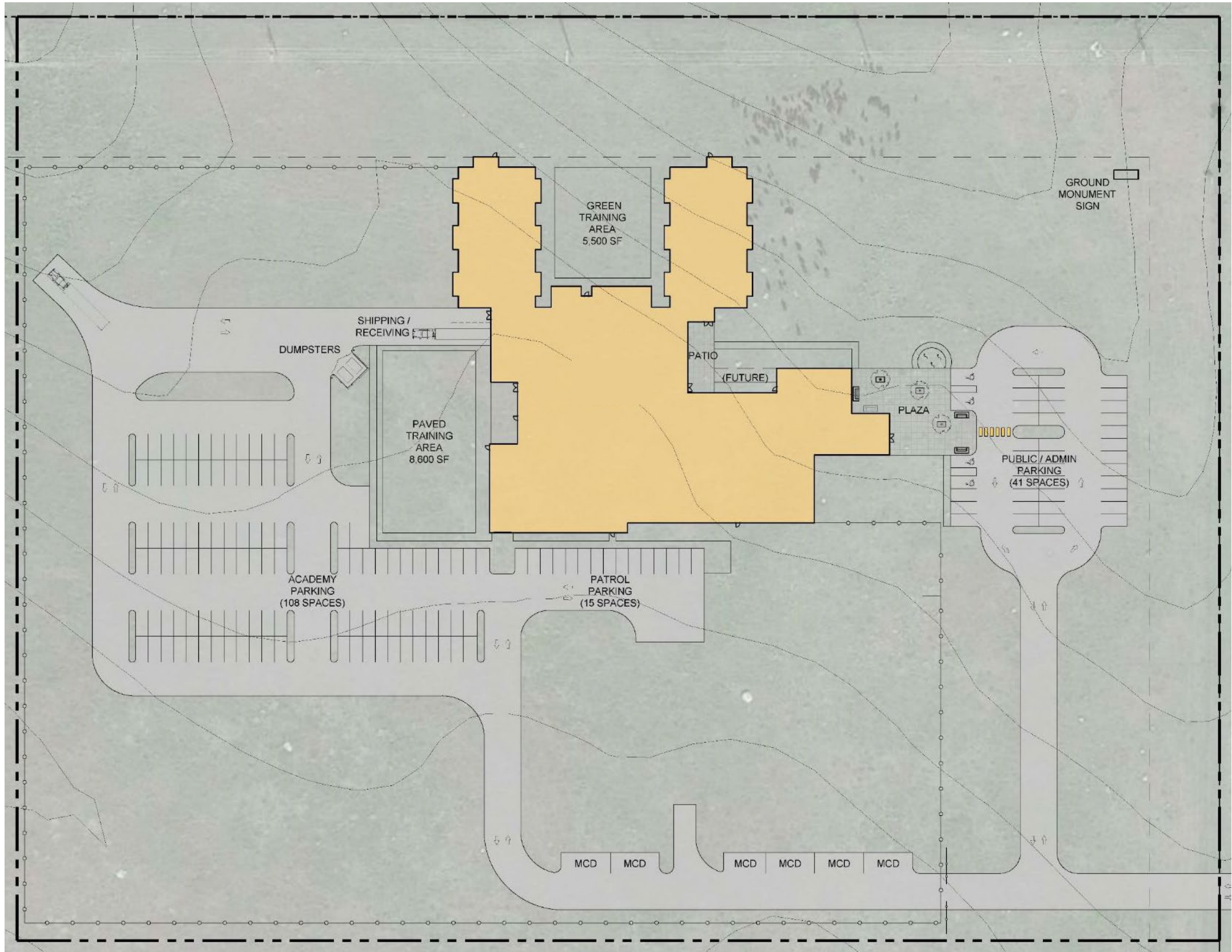
| SITE CONSIDERATIONS

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



OPTION 1

SITE PLAN



TOTAL PROJECT COST			\$27,103,944
Legislative Biennium 2021-2023			
Legislative Biennium 2023-2025	8%		\$29,272,259
Legislative Biennium 2025-2027	8%		\$31,614,040

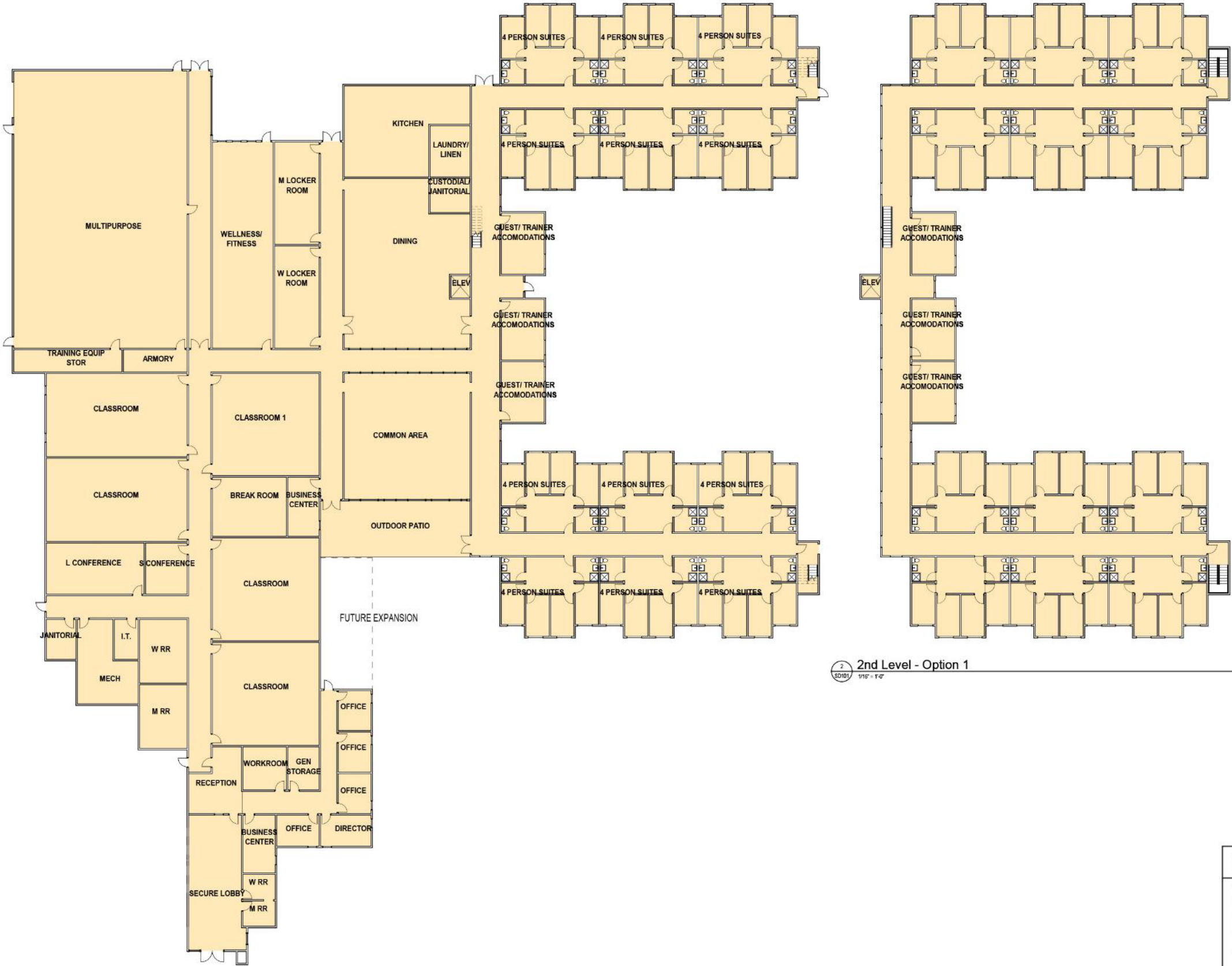
Bed Count – 102 (+58)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

LEGEND

LETA

OPTION 1

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



TOTAL PROJECT COST \$27,103,944
Legislative Biennium 2021-2023

Legislative Biennium 8% \$29,272,259
2023-2025

Legislative Biennium 8% \$31,614,040
2025-2027

Bed Count – 102 (+58)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

LEGEND

LETA



GROSS AREA CALCULATIONS:

LETA:	45,909 SF
LETA (2ND LEVEL):	14,864 SF
TOTAL:	60,773 SF

| **OPTIONS EVALUATED**

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

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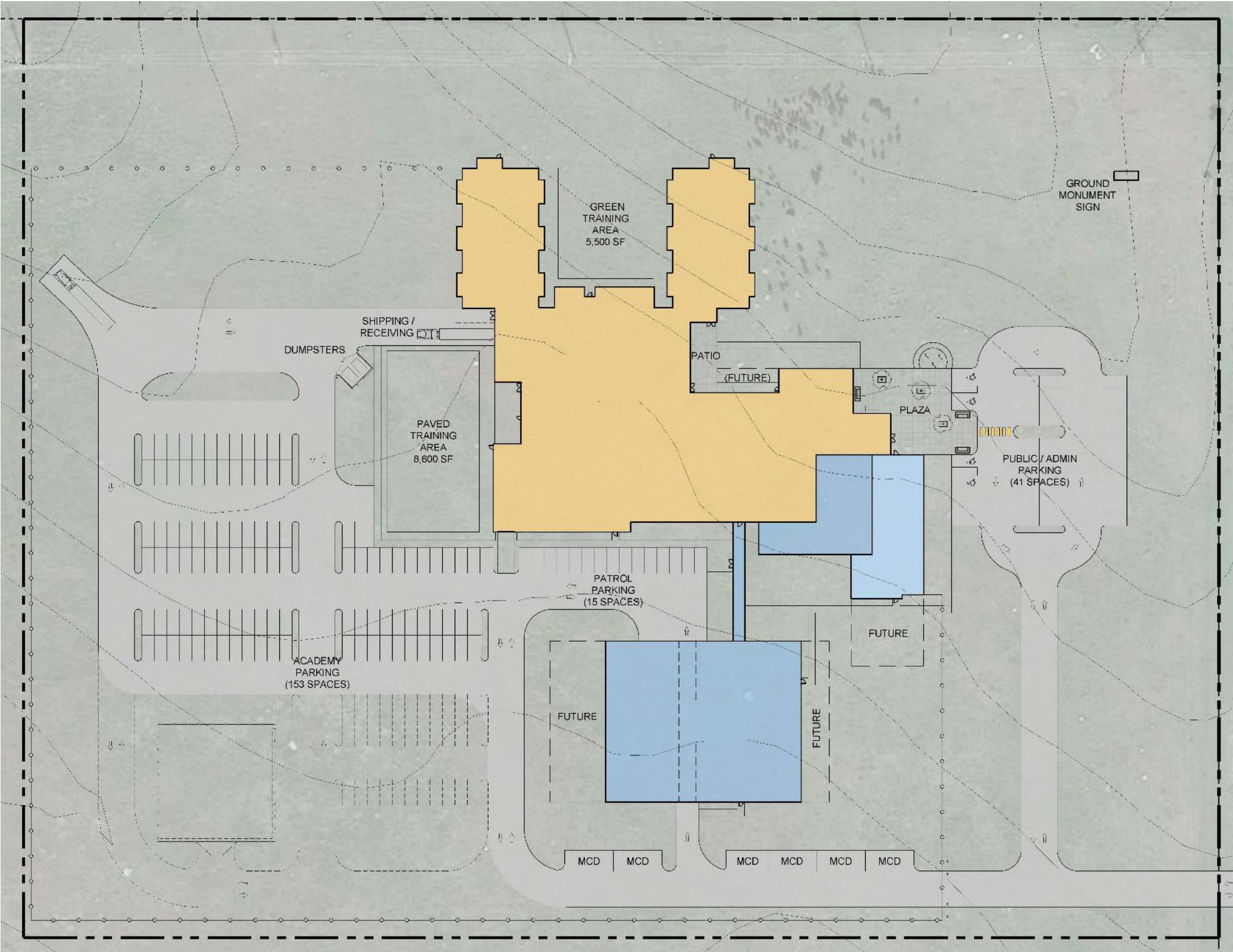
OPTION 3

Build Option 2 plus provide additional space for the Attorney General's Office.

OPTION 4

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

SITE PLAN



TOTAL PROJECT COST \$35,772,212

Legislative Biennium 8% \$38,633,989
2023-2025

Legislative Biennium 8% \$41,724,708
2025-2027

Bed Count – 102 (+58)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

LEGEND

- SW DISTRICT
- HQ
- LETA

GROSS AREA CALCULATIONS:	
LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
TOTAL:	86,417 SF

OPTION 2




NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



Legislative Biennium 2023-2025	8%	\$38,633,989
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Legislative Biennium 2025-2027	8%	\$41,724,708
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 SW DISTRICT
 HQ
 LETA



GROSS AREA CALCULATIONS:

LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
TOTAL:	86,417 SF

Bed Count – 102 (+58)
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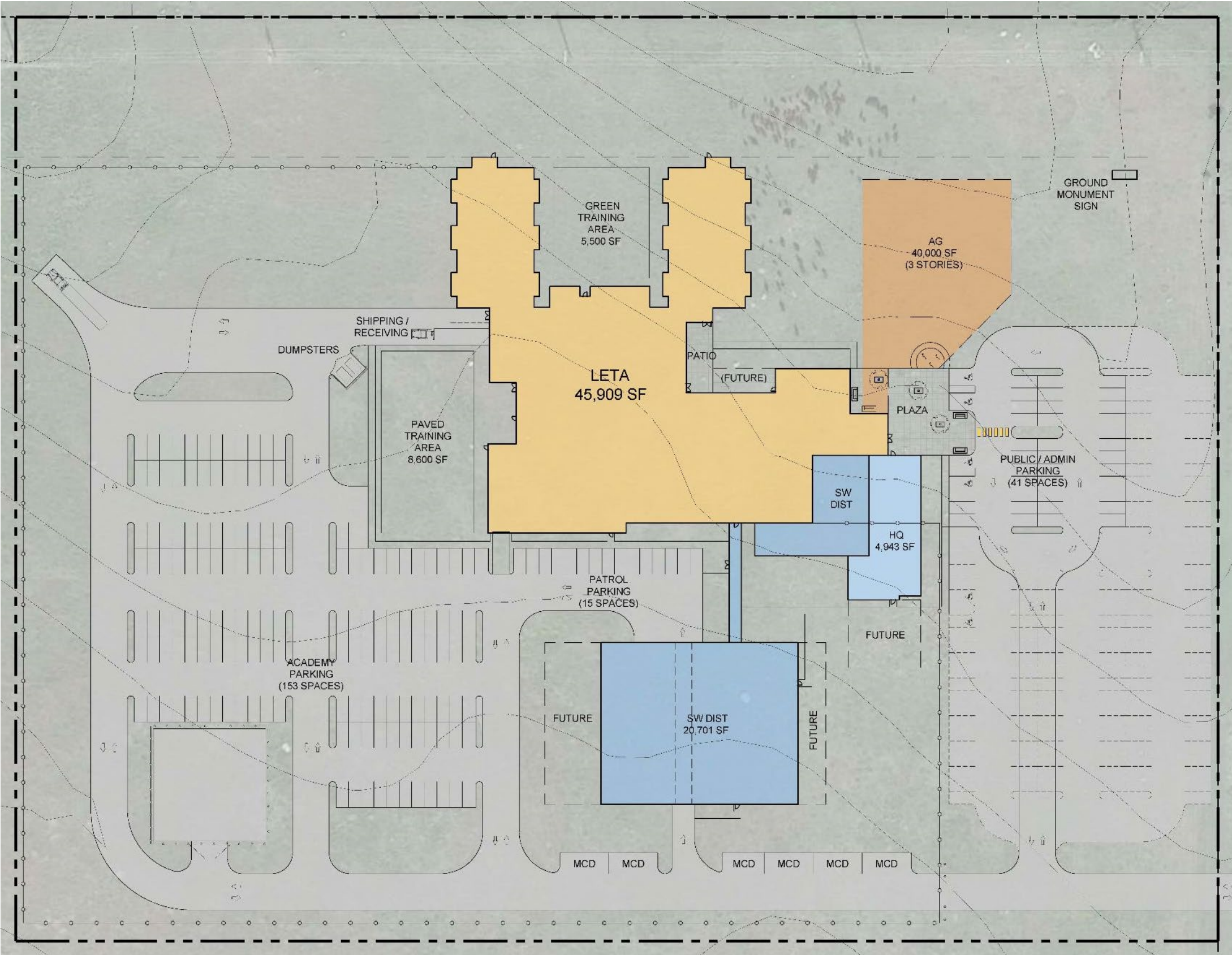
OPTION 4

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

OPTION 3

SITE PLAN

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



TOTAL PROJECT COST \$51,594,959

Legislative Biennium 8% \$55,722,556
2023-2025

Legislative Biennium 8% \$60,180,361
2025-2027

Bed Count – 102 (+58)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

LEGEND

- AG
- SW DISTRICT
- HQ
- LETA

GROSS AREA CALCULATIONS:

LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
AG:	39,261 SF
TOTAL:	125,678 SF

OPTION 3

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

TOTAL PROJECT COST \$51,594,959

Legislative Biennium 2023-2025 8% \$55,722,556

Legislative Biennium 2025-2027 8% \$60,180,361

LEGEND

- AG
- SW DISTRICT
- HQ
- LETA



GROSS AREA CALCULATIONS:

LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
AG:	39,261 SF
TOTAL:	125,678 SF

Bed Count – 102 (+58)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)



Overall Main Floor - Option 3

OPTION 1

Build a new LETA facility located within the Bismarck, ND area that would replace the current facility with its current needs.

OPTION 2

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

OPTION 3

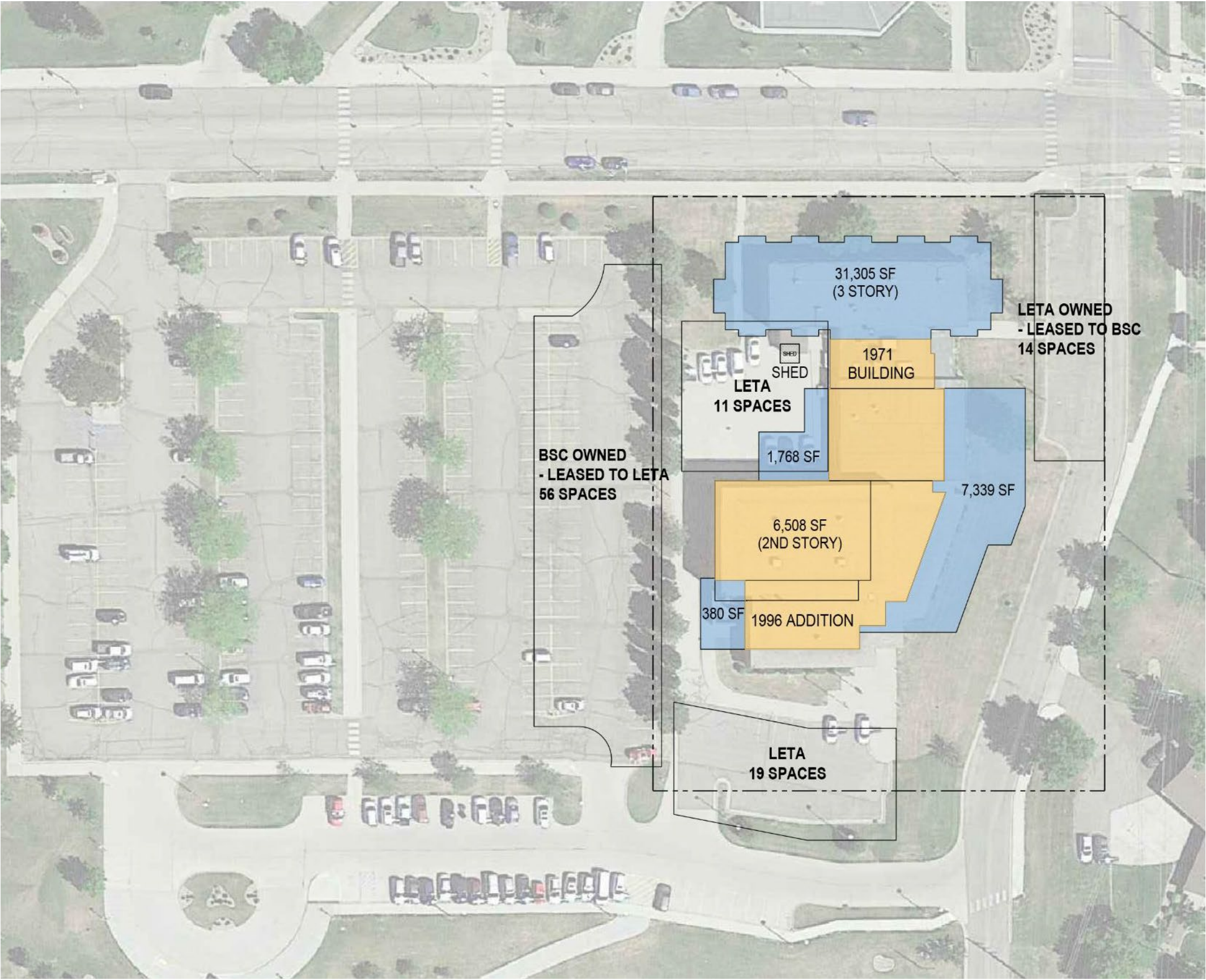
Build Option 2 plus provide additional space for the Attorney General's Office.

OPTION 4

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

SITE PLAN

OPTION 4A



TOTAL PROJECT COST
Legislative Biennium
2021-2023

\$24,458,765

Legislative Biennium 8%
2023-2025

\$26,415,466

Legislative Biennium 8%
2025-2027

\$28,528,704

Bed Count – 104 (+60)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

OPTION 4A

TOTAL PROJECT COST
Legislative Biennium
2021-2023

\$24,458,765

Legislative Biennium 8%
2023-2025

\$26,415,466

Legislative Biennium 8%
2025-2027

\$28,528,704

LEGEND

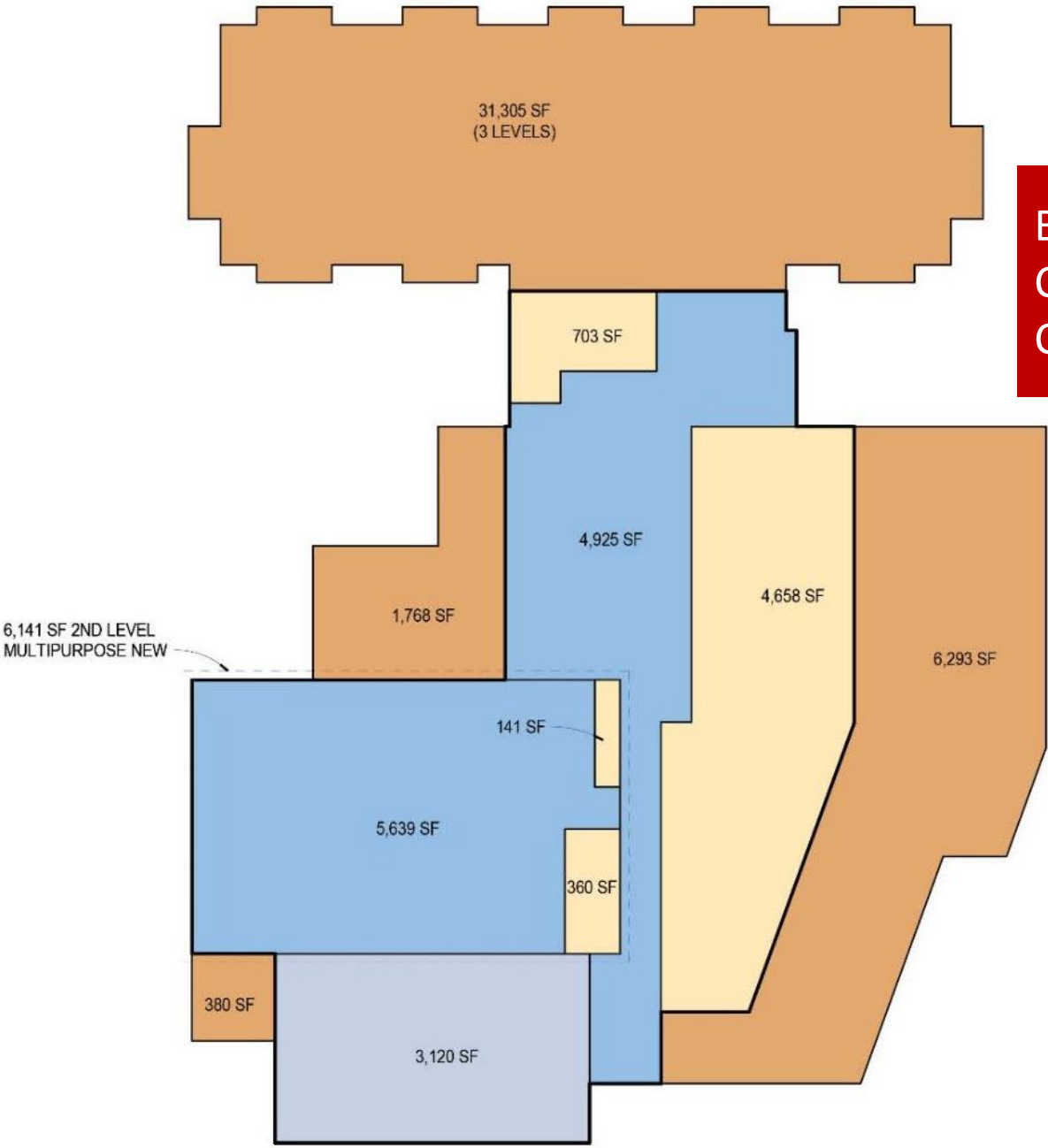
- ADMIN
- TRAINING SPACES
- DORMITORY
- CIRCULATION

GROSS AREA CALCULATIONS:	
Main Floor:	38,424 SF
2nd Level Dorm:	10,435 SF
3rd Level Dorm:	10,435 SF
2nd Level Classes:	6,508 SF
TOTAL:	65,802 SF



RENO LEGEND:

NEW	45,887 SF
MAJOR	5,862 SF
MODERATE	10,564 SF
MINOR	3,120 SF

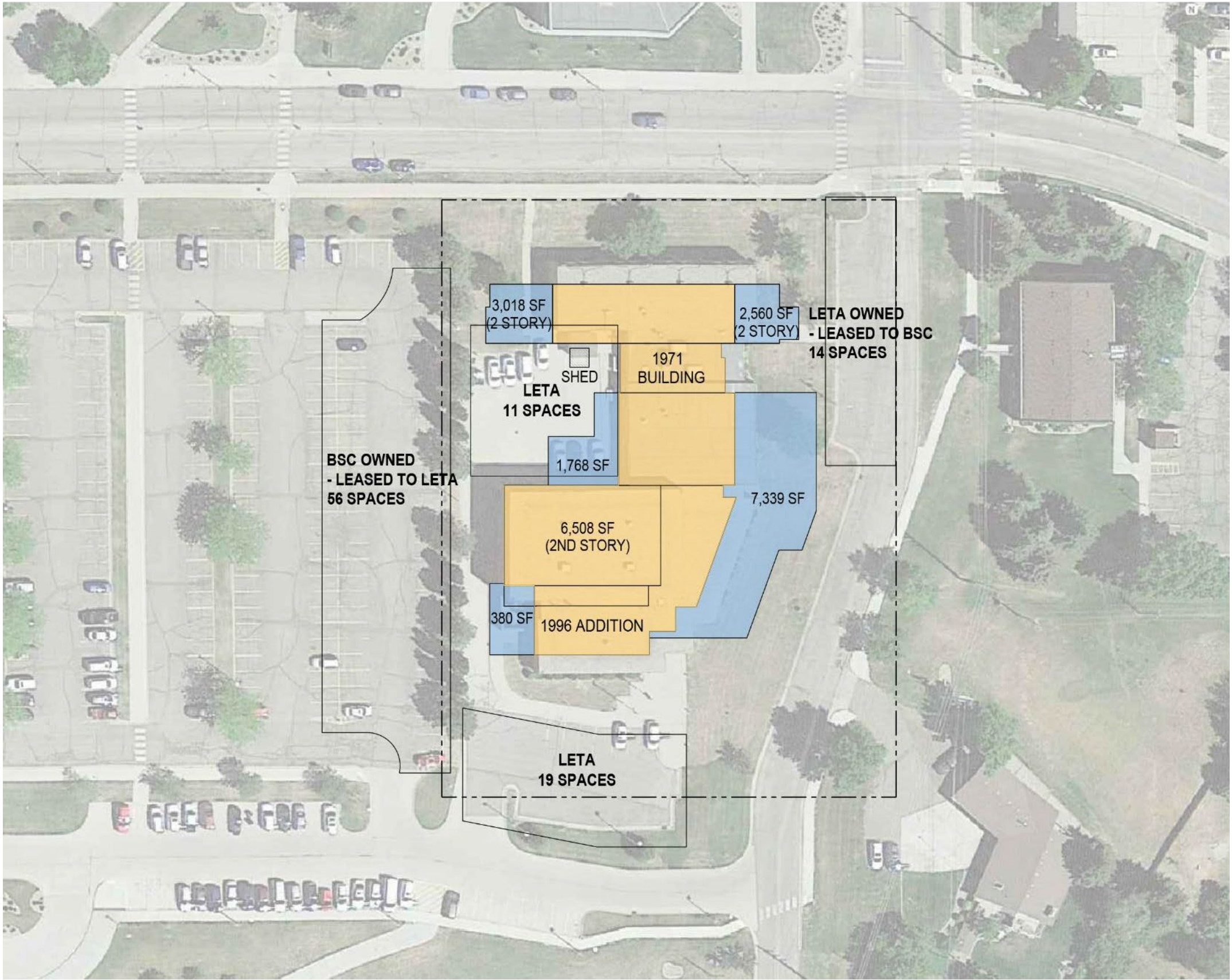


Bed Count – 104 (+60)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

SITE PLAN

OPTION 4B

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



TOTAL PROJECT COST		\$16,130,515
Legislative Biennium 2021-2023		
Legislative Biennium 2023-2025	8%	\$17,420,957
Legislative Biennium 2025-2027	8%	\$18,814,633

Bed Count – 93 (+49)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

OVERALL MAIN FLOOR PLAN

OPTION 4B

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

LEGEND

- ADMIN
- TRAINING SPACES
- DORMITORY
- CIRCULATION

GROSS AREA CALCULATIONS:

Main Floor:	35,701 SF
2nd Level Dorm:	7,006 SF
2nd Level Classes:	6,508 SF
TOTAL:	49,215 SF

RENO LEGEND:

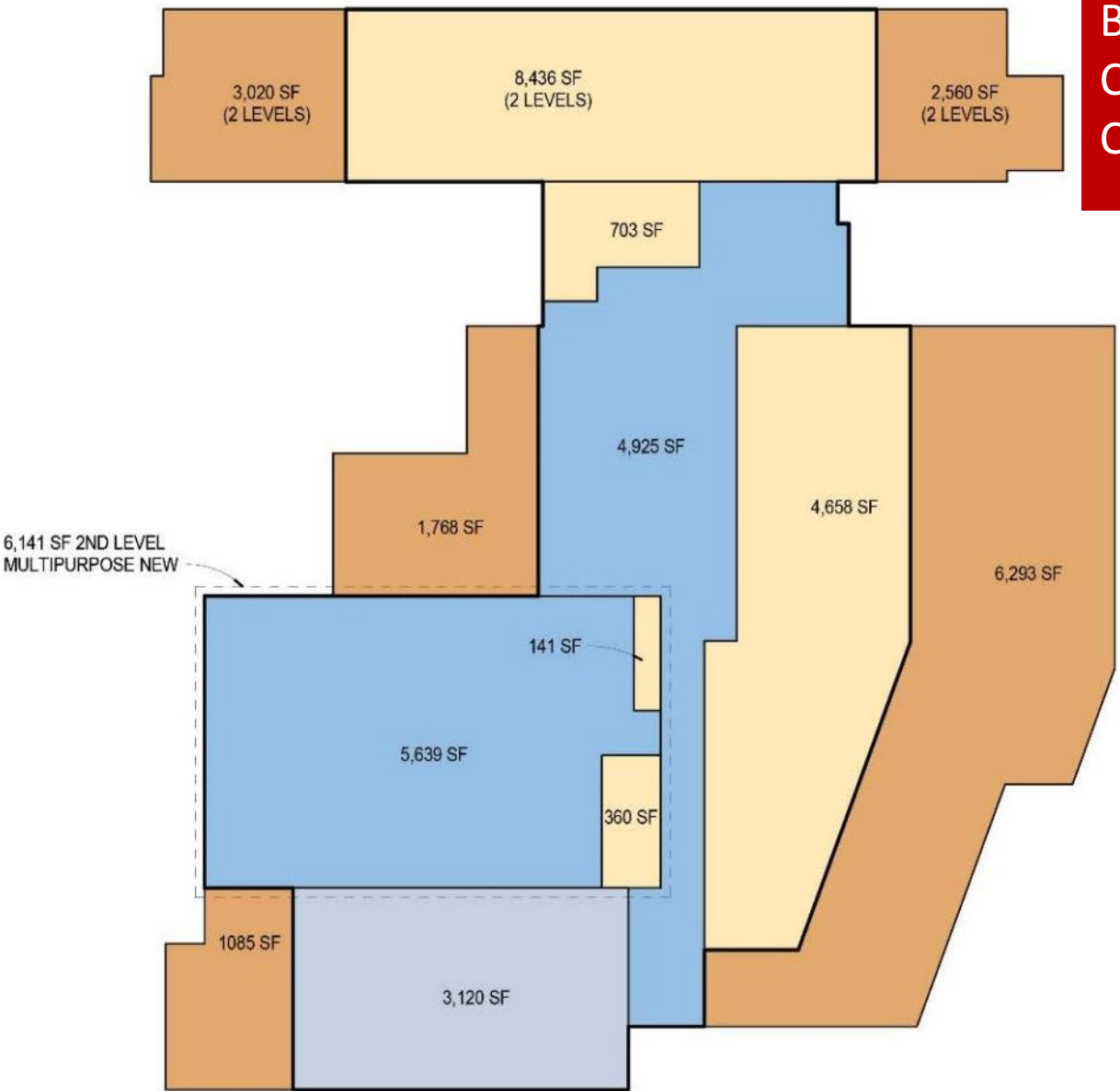
NEW	20,867 SF
MAJOR	14,492 SF
MODERATE	10,370 SF
MINOR	3,120 SF

TOTAL PROJECT COST \$16,130,515

Legislative Biennium
2021-2023

Legislative Biennium 8% \$17,420,957
2023-2025

Legislative Biennium 8% \$18,814,633
2025-2027



Bed Count – 93 (+49)
Classrooms – 5 (+2)
Cafeteria Occupancy – 90(+50)

Options 4A and 4B Would Require The Below Concessions:

- Insufficient Parking – Would require leased spaces from BSC and City variance for lack or required parking spots
- Lack of Proper Exterior Training Space – Difficult to conduct tactical training on BSC campus
- Large Building Footprint – Would require city variance for setbacks and impervious area
- Temporary Transitional Space – Expenses of temporary relocation and leased space
- Reinvesting Into Aging Structures – Capital spent on buildings from 1971 and 1997
- Does not consider BSC Reuse Opportunity – BSC has interest in repurposing the current facility
- Multipurpose Room Limitations – Converting to classroom presents many drawback

OPTION 1	OPTION 2	OPTION 3	OPTION 4
			OPTION 4A
NEW LETA FACILITY	NEW LETA FACILITY + SW & HQ	NEW LETA FACILITY + SW, HQ, & AG	RENOVATE CURRENT FACILITY
<u>\$27,103,944</u>	<u>\$35,772,212</u>	<u>\$51,594,959</u>	<u>\$24,458,765*</u>
(2021-2023 Legislative Biennium)	(2021-2023 Legislative Biennium)	(2021-2023 Legislative Biennium)	(2021-2023 Legislative Biennium)
\$29,272,259	\$38,633,989	\$55,722,556	\$26,415,466*
(2023-2025 Legislative Biennium)	(2023-2025 Legislative Biennium)	(2023-2025 Legislative Biennium)	(2023-2025 Legislative Biennium)
\$31,614,040	\$41,724,708	\$60,180,361	\$28,528,704*
(2025-2027 Legislative Biennium)	(2025-2027 Legislative Biennium)	(2025-2027 Legislative Biennium)	(2025-2027 Legislative Biennium)
			OPTION 4B
			RENOVATE CURRENT FACILITY
			<u>\$16,130,515*</u>
			(2021-2023 Legislative Biennium)
			\$17,420,957*
			(2023-2025 Legislative Biennium)
			\$18,814,633*
			(2025-2027 Legislative Biennium)

*Does not consider the potential cost of temporary facilities during construction

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THANK YOU
QUESTIONS?