

COST ANALYSIS

Category	Description	Amount (2 years)
Salary	\$87,000 / year	\$174,000
Fringe	\$35,000 / year	\$70,000
Travel	1000 miles / month @ \$0.575 Hotel / Meal	\$16,000
Minor Equipment	Computer purchase (\$2000), Desk (\$1500)	\$3500
Office and Program Supplies	Cell phone purchase (\$200), Printing, Office / Program supplies (\$100 / month), Hot Spot (WIFI) (\$200), Projector (\$200)	\$1800
Recruiting	Position listing and search	\$3000
Total Direct Cost		\$268,300
Indirect Costs	Rent, Utilities, Office Phone, Finance / Accounting, Payroll, Supervision, IT maintenance (5% of project cost)	\$13,415
Total Indirect Cost		\$13,415
Total		\$281,715