

As requested by the House Human Services Committee on January 26, 2021, the information below identifies the expenditures and revenue associated with the Medical Marijuana Program from July 1, 2017 through December 31, 2020 (data obtained from the state's accounting information system).

	FY 2018	FY 2019	FY 2020	FY 2021*
Expenditures	\$363,426	\$722,750	\$596,510	\$264,521
Revenue	\$95,000	\$928,300	\$743,415	\$585,065

Expenditures by Funding Source

General Funds	\$345,651	\$331,413	\$0	\$0
Special Funds	\$17,775	\$391,337	\$596,510	\$264,521

* Through December 31, 2020

Total Expenditures	\$1,947,207
Total Revenue	\$2,351,780