

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, replace line 15 with:

"Salaries and wages	\$4,978,126	\$549,956	\$5,528,082"
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Page 1, replace lines 19 through 22 with:

"Election reform	<u>1,601,747</u>	<u>3,097,942</u>	<u>4,699,689</u>
Total all funds	\$9,597,426	\$3,971,769	\$13,569,195
Less estimated income	<u>4,231,641</u>	<u>4,073,933</u>	<u>8,305,574</u>
Total general fund	\$5,365,785	(\$102,164)	\$5,263,621"

Page 2, replace lines 9 through 11 with:

"Grand total general fund	\$5,623,063	(\$101,511)	\$5,521,552
Grand total special funds	<u>4,231,641</u>	<u>4,073,933</u>	<u>8,305,574</u>
Grand total all funds	\$9,854,704	\$3,972,422	\$13,827,126"

Page 2, line 27, replace "thirteen" with "fourteen"

Page 2, line 28, replace "nine" with "four"

Page 2, line 28, replace "twenty-five" with "eighty-six"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Secretary of State				
Total all funds	\$9,597,426	\$13,574,834	(\$5,639)	\$13,569,195
Less estimated income	<u>4,231,641</u>	<u>8,306,564</u>	(990)	<u>8,305,574</u>
General fund	\$5,365,785	\$5,268,270	(\$4,649)	\$5,263,621
FTE	32.00	33.00	0.00	33.00
Public Printing				
Total all funds	\$257,278	\$257,931	\$0	\$257,931
Less estimated income	<u>0</u>	<u>0</u>	0	<u>0</u>
General fund	\$257,278	\$257,931	\$0	\$257,931
FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	\$9,854,704	\$13,832,765	(\$5,639)	\$13,827,126
Less estimated income	<u>4,231,641</u>	<u>8,306,564</u>	(990)	<u>8,305,574</u>
General fund	\$5,623,063	\$5,526,201	(\$4,649)	\$5,521,552
FTE	32.00	33.00	0.00	33.00

House Bill No. 1002 - Secretary of State - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,978,126	\$5,533,942	(\$5,860)	\$5,528,082
Operating expenses	3,009,553	3,308,424		3,308,424
Grants		25,000		25,000
Petition review	8,000	8,000		8,000
Election reform	1,601,747	4,699,468	221	4,699,689
Total all funds	\$9,597,426	\$13,574,834	(\$5,639)	\$13,569,195
Less estimated income	4,231,641	8,306,564	(990)	8,305,574
General fund	\$5,365,785	\$5,268,270	(\$4,649)	\$5,263,621
FTE	32.00	33.00	0.00	33.00

Department 108 - Secretary of State - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Total Senate Changes
Salaries and wages	(\$5,860)	(\$5,860)
Operating expenses		
Grants		
Petition review		
Election reform	221	221
Total all funds	(\$5,639)	(\$5,639)
Less estimated income	(990)	(990)
General fund	(\$4,649)	(\$4,649)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

This amendment also provides the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$114,486, effective July 1, 2022, to reflect the 1.5 percent and 2 percent salary increase respectively. The House provided for a 1.5 percent annual salary increase.