

Engrossed House Bill No. 1009 Agriculture Commissioner's Budget Request		Base Level	Engrossed HB 1009
Salaries and Wages			
	Salaries and wages budget authority	\$ 14,232,746	\$ 14,232,746
	Salary compression adjustment	\$ -	\$ 702,500
	Cost to continue 19-21 Salaries	\$ -	\$ 125,067
	Meat inspector matching funds	\$ -	\$ 90,478
	Reclassify position to an attorney	\$ -	\$ 68,279
	Grain inspector	\$ -	\$ 152,670
	Compensation package and health insurance	\$ -	\$ 348,561
Salary and Wages		\$ 14,232,746	\$ 15,720,301
Operating Expenses			
	Operating budget authority	\$ 6,592,780	\$ 6,592,780
	Meat inspector matching funds	\$ -	\$ 15,980
	Grain inspector	\$ -	\$ 30,729
	HB 1045 industrial hemp	\$ -	\$ 36,250
	HB 1026 state warehouse grain and other licenses	\$ -	\$ 43,500
	ND Mediation Service matching funds	\$ -	\$ 120,000
	Office 365	\$ -	\$ 8,813
Operating Expenses		\$ 6,592,780	\$ 6,848,052
Capital Assets		\$ 15,000	\$ 15,000
Grants			
	Grants budget authority	\$ 8,823,774	\$ 8,823,774
	Noxious weeds grants	\$ -	\$ 50,000
	USDA specialty crop block grants	\$ -	\$ 158,000
	Soil health	\$ -	\$ 500,000
Grants		\$ 8,823,774	\$ 9,531,774
Environmental Impact Mitigation			
	Environmental impact mitigation line item budget authority	\$ 5,000,000	\$ 5,000,000
	Remove environmental impact mitigation line item	\$ -	\$ (5,000,000)
Environmental Impact Mitigation		\$ 5,000,000	\$ -
Ag Products Utilization Commission			
	APUC line item budget authority	\$ 1,760,417	\$ 1,760,417
	Bank of ND funding	\$ -	\$ 2,700,000
Ag Products Utilization Commission		\$ 1,760,417	\$ 4,460,417
North Dakota Trade Office			
	ND Trade Office line item budget authority	\$ -	\$ -
	North Dakota Trade Office funding	\$ -	\$ 1,600,000
North Dakota Trade Office		\$ -	\$ 1,600,000
Board of Animal Health		\$ 865,718	\$ 865,718
Wildlife Services		\$ 1,457,400	\$ 1,457,400
Pipeline Restoration and Reclamation		\$ 200,000	\$ 200,000
Crop Harmonization Board		\$ 75,000	\$ 75,000
Total all funds		\$ 39,022,835	\$ 40,773,662
Less estimated income		\$ 28,322,406	\$ 27,314,838
Total general fund		\$ 10,700,429	\$ 13,458,824
Full-time equivalent positions		78	79

