



## Southwest Pipeline Project 2021-2023 Biennium Funding Needs



Contract	Description	Detail	Estimated Project Cost
1-1B/1-2B	Supplementary Intake Pump Station and Intake Pump Station Upgrade	Intake pump station building, miscellaneous piping, appurtenances and SCADA	\$9,300,000
2-7D*	Main Transmission Line Between Ray Christensen Pump Station and Davis Buttes Reservoirs	6 miles of 12" parallelled main transmission line	\$1,900,000
2-3I*	Main Transmission Line Between Ray Christensen Pump Station and Belfield Reservoirs	8 miles of 16" parallelled main transmission line	\$4,500,000
2-5C*	Main Transmission Line Between Ray Christensen Pump Station and New England Reservoirs	6 miles of 12" parallelled main transmission line	\$1,900,000
	Strategic Hydraulic Improvements	Distribution System Expansion to serve Subsequent Customers	\$6,500,000
	Rural Service Area	Development and Design of Under-Served Rural Service Areas	\$5,000,000
3-3A	12 Million Gallon Per Day Southwest Water Treatment Plant	Design and Equipment Procurement	\$2,650,000
	SWC Agency Operations 2021-2023	\$750,000 per biennium	\$750,000
<b>Total Estimated Project Cost</b>			<b>\$32,500,000</b>

\* Delayed voluntarily in the 2019-2021 biennium due to reduced revenues to the Resources Trust Fund