## Testimony - HB 1394

### **Senate Appropriations Committee**

# Office of The Adjutant General - Department of Emergency Services

## March 26, 2021

#### By Cody Schulz

# Director, Division of Homeland Security Deputy Director, Department of Emergency Services

#### **Factors Contributing to Increased Appropriation Needs:**

 FEMA offers updated guidance on February 2, 2021: Expansion of FEMA reimbursement to States 75% reimbursement increases to 100% reimbursement, retroactively Scope of eligible costs was broadened

2. Extension of Coronavirus Relief Funds (CRF) to December 31, 2021

#### 2019-2021 Biennium:

\$ 11,666,667 Factor 1 - 75% to 100% (All Eligible Applicants Excluding NDDOH) 67,000,000 Factors 1 & 2 - 75% to 100% and CRF Extension (NDDOH)

\$ 78,666,667 Additional Federal (FEMA) Fund Authrotiy

#### 2021-2023 Biennium:

35,000,000	Factor 1 & 2 (Estimated Future costs for All Eligible Applicants Excluding NDDOH)
, ,	Factors 1 & 2 - 75% to 100% and CRF Extension Beyond 12-31-2020 (NDDOH) Factor 1 & 2 (Estimated Future costs for All Eligible Applicants Excluding NDDOH)
\$ , ,	Factor 1 - 75% to 100% (Updating Past Obligations of All Eligible Applicants Excluding NDDOH)

#### 2021-2023 Request

\$ 70,000,000	Total Federal (FEMA) Fund Authority for 2021-2023
62,500,000	Additional 2021-23 need
\$ 7,500,000	Exec Budget federal authority removed from HB1016, added to HB1394

#### Engrossed HB 1394:

#### Subdivision 7:

\$ 78,666,667 2019-2021 biennium 70,000,000 2021-2023 biennium

\$ 148,666,667 Total Federal (FEMA) Fund Authority