

Lake Region State College
Request for Unused CRF Funding
House Bills 1394 and 1395
March 26, 2020

Lake Region State College request for \$381,806 in unspent CRF funds due for reallocation is based on the following Items/Services:

- **Cleaning and Facility Supplies and Equipment:** \$7,000
Additional deep cleaning costs to include the new Hofstad Ag Center.
- **Medical and Protective Supplies:** \$20,000
Additional PPE.
- **Costs incurred for Student, Faculty, and Staff Testing:** \$11,190

In advance of the 2021 spring semester, Lake Region State College worked with the ND Department of Health to launch on campus rapid testing using LRSC personnel and the BinaxNOW testing kits purchased by the State of ND. In order to do so, we needed to hire a qualified person to serve as a part-time medical director and needed to provide compensation to three nurse educators to conduct testing that would be outside the scope of their faculty contract. To date we have given approximately 2250 rapid tests to faculty, staff, and students on campus. Compensation through summer 2021 is anticipated as follows:

Testing Related Contracts			
Medical Director	Spring Semester	LuAnne Stomme	\$ 2,500.00
Testing Contract	Spring Semester	Karen Clementich	\$ 2,070.00
Testing Contract	Spring Semester	Melissa Moser	\$ 2,070.00
Testing Contract	Spring Semester	Barb Haugland	\$ 1,260.00
Medical Director	Summer Term	LuAnne Stomme	\$ 1,250.00
Testing Contract	Summer Term	Karen Clementich	\$ 1,380.00
Testing Contract	Summer Term	Melissa Moser	\$ 1,380.00
Total			\$ 11,910.00

- **Housing, Dining, & other Costs to Care for the Isolated & Quarantined:** \$5000
Additional costs of external housing to facilitate quarantined students.
- **HVAC Modifications:** \$5,000
Merv 11 filters are needed in current HVAC system to more effectively stop virus spread.
- **Technology Needs:** \$130,538

Additional technology to satisfy student and faculty needs due to the requirements of hyflex technology and GEER Funded Mobile Simulation Lab include:

Technology			
1	Laptop Cart	Faculty, Staff, and Students	\$2,099.70
15	Headsets/Cameras	Faculty, Staff, and Students	\$953.16.00

30	Laptops	Faculty Staff, and Students	\$42,990.00
30	Docking Stations	Faculty and Staff	\$6,180.00
10	Square Mics	Faculty	\$2,000.00
	Related Technology	Faculty, Staff and Students	\$23,299.00
1	Cisco DNA Appliance		\$50,384.20
1	Faculty Office Package	New Half-Time Nursing Faculty	\$2,631.94
Total			\$130,538.00

- **Academic Technology and Software: \$161,600**

Lake Region State College would like to enhance our ability to teach anatomy and related learning objectives more effectively to students both in the classroom and at a distance. Anatomage Tables are an effective way to display images of the human body and the body's related systems to students using display monitors and streaming those images to students that are unable to be in the classroom.

Anatomage Tables		\$ 161,600.00
(2) Tables Each	\$	79,000.00
(2) Monitors (each)	\$	1,700.00
Cables and Connectors	\$	200.00

- **Academic Instructional Resources: \$40,758**

Grant funds provided from the State of ND through the GEER application process awarded Lake Region State College mobile simulation equipment that can be used at our three nursing sites in Devils Lake, Mayville, and Grand Forks. Unfortunately, the nearly \$475,000 award was for equipment only and did not include the necessary instructor technology package nor the compensation necessary to send an instructor with the equipment. The amount listed would allow LRSC to afford a half-time benefitted nurse educator to perform these duties.

Simulation Instructor		
Half-Time 9-month Nurse Educator		\$40,758.00
Salary	\$	26,500.00
Fringe	\$	5,698.00
Insurance	\$	8,560.00