

## ND Department of Health Health Professional Loan Repayment Program Executive Recommendation 2021 - 2023

Total	Veterinarians	Behavioral Health	Medical	Dental		Description
1,764,000	480,000	164,000	704,000	416,000	General Fund	2019
524,000		200,000		324,000	Community Health Trust Fund	2019 - 2021 Final Budget
2,288,000	480,000	364,000	704,000	740,000	Total	get
940,845	435,000	13,625	492,220		General Fund	2021 - 2023
594,500		234,500	1	360,000	Community Health Trust Fund	2021 - 2023 Executive Recommendation
1,535,345	435,000	248,125	492,220	360,000	Total	nmendation
(823,155)	(45,000)	(150,375)	(211,780)	(416,000)	General Fund	Change fror 2021-:
70,500	1	34,500	ı	36,000	Community Health Trust Fund	Change from 2019 -21 Final Budget to 2021-23 Recommendation
(752,655)	(45,000)	(115,875)	(211,780)	(380,000)	Total	l Budget to ation

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585,000		195,000	Total
45,000	. ω	15,000	Veterinarian
72,000	O	12,000	Behavioral Health
72,000	2	36,000	Clinical Psychologist
36,000	З	12,000	Advanced Practice Nurse
180,000	ဒ	60,000	Physician
180,000	3	60,000	Dental
biennium	slots in OAR	slot*	for a biennium:
Cost for the	Number of	Cost per one	Cost of each new slot
	lest	luest (OAR) Requ	Optional Adjustment Request (OAR) Request

<sup>\* -</sup> assumes that the same number of slots are requested each year of the biennium.